

FEDERAL GOVERNMENT OF NIGERIA		2009 APPROPRIATIONS	
2009 BUDGET		=N=	
	TOTAL: FEDERAL MINISTRY OF HEALTH	154,567,493,157	
0360000	FEDERAL MINISTRY OF HEALTH		
	TOTAL ALLOCATION:	15,670,101,847	
036000007000001	TOTAL PERSONNEL COST	3,793,633,865	
036000007000010	SALARY & WAGES - GENERAL	2,507,667,763	
036000007000011	CONSOLIDATED SALARY	2,507,667,763	
036000007000020	BENEFITS AND ALLOWANCES - GENERAL	972,507,632	
036000007000021	NON-REGULAR ALLOWANCES	413,340,812	
036000007000022	RENT SUBSIDY	559,166,820	
036000007000030	SOCIAL CONTRIBUTION	313,458,470	
036000007000031	NHIS	125,383,388	
036000007000031	PENSION	188,075,082	
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	636,875,089	
036000002050700	TRAVELS & TRANSPORT - GENERAL	64,558,886	
036000002050111	LOCAL TRAVELS & TRANSPORT	37,317,849	
036000002050112	INTERNATIONAL TRAVELS & TRANSPORT	27,241,037	
036000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	58,552,422	
036000002060121	LOCAL TRAVELS & TRANSPORT	29,276,211	
036000002060122	INTERNATIONAL TRAVELS & TRANSPORT	29,276,211	
036000002100200	UTILITIES - GENERAL	17,297,007	
036000002100201	ELECTRICITY CHARGES	16,877,007	
036000002100202	TELEPHONE CHARGES	420,000	
036000002100203	INTERNET ACCESS CHARGES	0	
036000002150300	MATERIALS & SUPPLIES - GENERAL	41,977,153	
036000002150301	OFFICE MATERIALS & SUPPLIES	17,894,625	
036000002150303	COMPUTER MATERIALS & SUPPLIES	3,656,100	
036000002150304	PRINTING OF NON SECURITY DOCUMENTS	640,500	
036000002150305	PRINTING OF SECURITY DOCUMENTS	8,498,428	

036000002150306	DRUGS & MEDICAL SUPPLIES	10,237,500	
036000002150308	UNIFORMS & OTHER CLOTHING	1,050,000	
036000002200400	MAINTENANCE SERVICES - GENERAL	73,984,365	
036000002200401	MAINTENANCE OF MOTOR VEHICLES	8,295,000	
036000002200405	MAINTENANCE OF OFFICE FURNITURE	20,000,000	
036000002200406	MAINTENANCE OF BUILDING - OFFICE	40,374,323	
036000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	5,315,042	
036000002250500	TRAINING - GENERAL	21,776,015	
036000002250501	LOCAL TRAINING	11,776,015	
036000002250502	INT'L TRAINING	10,000,000	
036000002300600	OTHER SERVICES - GENERAL	14,465,707	
036000002300602	CLEANING & FUMIGATION SERVICES	6,509,404	
036000002300603	OFFICE ACCOMMODATION RENT	7,956,304	
036000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	40,000,000	
036000002350701	FINANCIAL CONSULTING	40,000,000	
036000002400800	FINANCIAL - GENERAL	3,240,385	
036000002400801	BANK CHARGES	3,240,385	
036000002400803	INSURANCE CHARGES / PREMIUM	0	
036000002450900	FUEL & LUBRICANTS - GENERAL	6,106,800	
036000002450901	MOTOR VEHICLE FUEL COST	6,106,800	
036000002501000	MISCELLANEOUS	29,266,349	
036000002501001	REFRESHMENT & MEALS	5,691,840	
036000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,680,000	
036000002501003	PUBLICITY & ADVERTISEMENTS	8,000,000	
036000002501004	MEDICAL EXPENDITURE	4,631,503	
036000002501006	POSTAGES & COURIER SERVICES	4,073,627	
036000002501007	WELFARE PACKAGES	5,189,379	
	OTHER MISCELLANEOUS EXPENSES	0	
036000004007000	GRANTS & CONTRIBUTION - GENERAL	265,650,000	
036000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	265,650,000	
	TOTAL CAPITAL PROJECT	11,239,592,893	
036000010000000	ON-GOING PROJECTS	6,839,592,893	

036000010010000	PAYMENTS FOR 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	1,001,892,893	
036000010020000	SUSTENANCE OF FEDERAL GOVERNMENT'S INVESTMENT IN THE NATIONAL MALARIA PROGRAMME THROUGH PROCUREMENT AND DISTRIBUTION OF 5 MILLION ARTHEMISIN-BASED COMBINATION THERAPIES (ACTs) AND 1 MILLION SULPHADOXINE-PYRIMETHAMINE (SPs)	0	
036000010030000	IMPLEMENTATION OF THE TECHNOLOGY TRANSFER COLLABORATION (NIGERIA AND U.K) ON THE ANTI-SNAKE VENOM PROGRAMME: PRODUCTION AND DISTRIBUTION OF 10,000 DOSES OF POLYVALENT VACCINE AND 10,000 DOSES OF MONOVALENT VACCINE (TO SHAKI TOWN IN SOUTH WEST, NIGER STAT	100,000,000	
036000010040000	IMPROVEMENT AND DEVELOPMENT OF SUB-SECTOR CAPACITY BUILDING TO SUSTAIN VARIOUS NATIONAL AND INTERNATIONAL HEALTH POLICIES, HUMAN RESOURCE DEVELOPMENT FOR PRIMARY, SECONDARY AND NATIONAL HEALTH SECTORS, INCLUDING THE NEW TRANSFERRED TECHNOLOGY UNDER THE FE	200,000,000	
036000010050000	NATIONAL CENTRE FOR DISEASE CONTROL (NCDC), ABUJA: PROCUREMENT OF LABORATORY EQUIPMENT (LAMINAL FLOW HOOD, PCR, ELISA, BINOCULAR MICROSCOPE, CALORIMETER, WEIGHING BALANCE, DEEP FREEZER -80oC AND VTM); FULL INSTALLATION OF P2 AND P3 LABORATORY AND E-HEALT	100,000,000	
036000010060000	TB: ESTABLISH ADDITIONAL 580 AFB DIAGNOSTIC CENTRES; ESTABLISH 2,322 ADDITIONAL DOT TREATMENT SITES TO IMPROVE TREATMENT SUCCESS RATES AND PREVENT THE DEVELOPMENT OF MDR STRAINS	100,000,000	
036000010070000	NCDs: PREVENTION AND CONTROL OF MAJOR NCDs AND THEIR RISK FACTORS; TO REDUCE THE INCREASING INCIDENCE AND PREVALANCE OF NCDs E.G. HYPERTENSION, DM, STROKE, CANCER PREVENTION, TOBACCO AND ALCOHOL CONTROL BY 50%; COMMENCE LF ELIMINATION ACTIVITIES IN EIGH	50,000,000	

036000010080000	MDG/DRG SCALE-UP ON HIV/AIDS: ESTABLISH ADDITIONAL 200 COMPREHENSIVE SITES TO EXPAND ACCESS TO TREATMENT, CARE AND SUPPORT (HCT, PMTCT, ART), STRENGTHEN LABORATORY SERVICES, LOGISTICS SUPPORT, TRAINING OF DIFFERENT CADRES OF HEALTH WORKERS, PROCUREMENT O	100,000,000	
036000010090000	VACCINE DEVELOPMENT: COMPLETION AND EQUIPPING OF YABA VACCINE LABORATORY (PPP) FOR MANUFACTURE OF YELLOW FEVER VACCINES	0	
036000010100000	ENVIRONMENTAL/OCCUPATIONAL HEALTH CORPS: CAPACITY BUILDING FOR ENVIRONMENTAL/OCCUPATIONAL HEALTH CORPS MEMBERS TO BE DEPLOYED TO THE 774 LGAs	0	
036000010110000	MDG PROJECTS AND PROGRAMMES CO-ORDINATION, TRACKING AND ASSESSMENT	225,000,000	
036000010120000	MONITORING, EVALUATION AND ASSESSMENT OF THE PERFORMANCE OF THE NATIONAL HEALTH SYSTEMS AND FACILITIES IN LINE WITH WHO STANDARDS AND CAMEROON 2008 DECLARATION	55,000,000	
036000010130000	UPGRADING OF SIX BLOOD TRANSFUSION LABORATORIES IN MAIDUGURI, LOKOJA, BENIN, KADUNA, OWERRI AND IBADAN: PROCUREMENT OF SIX NOS. GENERATING SETS, 6 NOS. MOBILE COUCHES, 6 NOS. BLOOD BANKS, ETC. AND UPGRADING OF SOLAR MEDICAL SYSTEMS TO HIGHER CAPACITY	50,000,000	
036000010140000	EPIDEMIOLOGY: HEALTH EMERGENCY RESPONSE, UPGRADING AND STRENGTHENING THE FEDERAL HEALTH INSTITUTIONS FOR THE PREVENTION AND TREATMENT OF THE 33 PRIORITY DISEASES (RIBAVIRIN, DOXYCYCLINE, OILY CHLORAMPHENICO, CEFTRIAXONE, ORS, CHLORINE POWDER, IV FLUIDS	20,000,000	
036000010160000	PROCUREMENT AND DISTRIBUTION OF NARCOTIC DRUGS (1,000 FENTANYL CITRATE 100 MCG, 1,000 500 MCG; MORPHINE SULPHATE INJECTION - 10MG & 15MG, ETC.)	50,000,000	
036000010170000	ONCHOCERCIASIS: PROCUREMENT AND DISTRIBUTION OF 2 MILLION MECTIZAN TABLES AND 5 MILLION ALBENDAZOLE TABLES TO ENDEMIC AREAS	50,000,000	

036000010180000	NIGEP: INTERVENTION AND CONTROL OF INFESTED AREAS WITH GUINEA WORM NATIONWIDE TO ERADICATE GUINEA WORM IN NIGERIA BY 2009	45,000,000	
036000010190000	PORT HEALTH: UPGRADING AND EQUIPPING OF SIX NOS. PORT HEALTH CENTRES (ONE IN EACH GEOPOLITICAL ZONE)	45,000,000	
036000010200000	ELEVEN NEGLECTED DISEASES: INTERVENTION AND CONTROL OF ELEVEN NEGLECTED TROPICAL DISEASES (FILARIASIS, TRYPANOSOMIASIS, BRULLI ULCER, ETC.) THROUGH CONDUCT OF ANALYTICAL RESEARCH, CAPACITY BUILDING, SURVEILLANCE ACTIVITIES AND COMMUNITY MOBILIZATION ON T	40,000,000	
036000010210000	AVIAN INFLUENZA PROGRAMME: PROCUREMENT AND DISTRIBUTION OF TAMI-FLU VACCINES TO OVER 20% OF THE COUNTRY; 500 CARTONS OF APROFLOXACIN; 1000 CARTONS OF AMOXICILLIN; 7500 CARTONS OF PARACETAMOL AND 1000 CARTONS OF ZITHROMAX	50,000,000	
036000010220000	FAMILY HEALTH: ESTABLISHMENT OF SIX (6) ZONAL HEALTH COMMUNICATION DATA BANKS IN THE SIX GEOPOLITICAL ZONES (PURCHASE OF 12 NOS. DESKTOPS, 6 NOS. LAPTOPS, 6 NOS. DIGITAL CAMERA, 6 NOS. E-FOCUS PROJECTORS AND 50 NOS. JOB AIDS)	54,100,000	
036000010230000	PROCUREMENT AND INSTALLATION OF 2 NOS. 500KVA GENERATORS FOR THE HEADQUARTERS OFFICE BUILDING	40,000,000	
036000010240000	PROCUREMENT OF CANCER TREATMENT EQUIPMENT: MAMMOGRAM MACHINE WITH STEREOSTACTIX UNIT AND POWER STABILIZER UNIT IN REGIONAL SPECIALIST HOSPITALS (MAMMO DIAGNOSTIC PHILIPS SYSTEMS AT FMC BIRNIN KEBBI, ABEOKUTA, OWERRI, OWO, AZARE, MAKURDI, YENEGOA, KATSINA	500,000,000	
036000010250000	PROCUREMENT OF THEATRE EQUIPMENT FOR THE VVF CENTRE, KWALI, ABUJA (6 NOS. OPERATING TABLES, 6 NOS. THEATRE LIGHTS, GYNAE OPERATING SETS, 6 NOS. ANAESTHETIC MACHINES AND ESTABLISHMENT OF GAS PLANT)	25,000,000	
036000010260000	PROCUREMENT AND DISTRIBUTION LOGISTICS OF 1 MILLION LONG LASTING INSECTICIDE TREATED NETS (LLINS)	32,000,000	

036000010270000	PURCHASE OF 12 NOS. AMBULANCES (1 EACH) FOR: UNIUYO TECH. HOSP; FNPB CALABAR; FNPB ABEOKUTA; FMC OWO, FMC UMUAHIA; FMC KATSINA; FMC OWERRI; FMC YOLA; FMC IDO-EKITI; FMC ABAKALIKI; FMC EBUTE METTA AND NATIONAL EYE CENTRE, KADUNA.	223,600,000	
036000010280000	COMPLETION OF PRE-INSTALLATION WORKS UNDER THE FEDERAL GOVERNMENT'S MODERNIZATION PROGRAMME OF THE TEACHING HOSPITALS (UCTH, NAUTH, AND OAUTH) TO AVOID OBSOLESCE AND DESTRUCTION OF SENSITIVE MEDICAL EQUIPMENT WORTH ABOUT EURO 165.00 MILLION EQUIVALENT IM	918,000,000	
036000010300000	COMPLETION AND MOVEMENT BY UNIVERSITY OF ILORIN TEACHING HOSPITAL (UITH) TO ITS PERMANENT SITE TO FORESTALL VANDALIZATION OF THE HOSPITAL'S BUILDINGS, INFRASTRUCTURES AND EQUIPMENT	500,000,000	
036000010330000	COMPLETION OF THE REHABILITATION AND MODERNIZATION PROGRAMME OF THE SEVEN (7) SPECIALTY HOSPITALS FOR WHICH A HEAVY SUM OF N4.75 BILLION HAVE BEEN INVESTED UNDER THE 2008 APPROPRIATION (NATIONAL EYE CENTRE, KADUNA, NOH IGBOBI, NOH DALA - KANO, NEURO-PSYCH	2,000,000,000	
036000010360000	VOM HOSPITAL CONSTRUCTION OF PRACTICAL WARD FOR SCHOOL OF NURSING/SCHOOL OF MIDWIFERY, VOM, JOS - PLATEAU STATE	50,000,000	
036000010390000	REHABILITATION OF IFE-OLUKOTUN GENRAL HOSPITAL	25000000	
036000010420000	REHABILITATION OF IYAMOYE GENERAL HOSPITAL	25000000	
036000010450000	REHABILITATION OF AIYETORO-GBEDE GENERAL HOSPITAL	15000000	
036000010480000	NATIONAL TERTIARY HOSPITAL COMMISSION		
036000010000000	STRENGTHENING THE NATIONAL TERTIARY HOSPITAL COMMISSION; PROVISION OF BASIC OFFICE INFRASTRUCTURES, FACILITIES AND ESTABLISHMENT OF ICT TO LINK WITH ALL FEDERAL TERTIARY HEALTH INSTITUTIONS	150,000,000	
036000010010000	MDGs ON-GOING F/DRG PROJECTS	4,400,000,000	
036000010020000	UPGRADING AND PROVISION OF BLOOD BANK IN MBTS CENTRES IN THE 6 GEOPOLITICAL CENTRE	100,000,000	
036000010600000	MDG's HEALTH SYSTEM STRENGTHENING INITIATIVE; OPERATIONALIZING LOCAL GOVERNMENT SYSTEM FOR SCALLING UP, SUPPORT TO NATIONAL CENTRE FOR 3-HEALTH/ICT/DATA, ANALYSIS AND DEVELOPMENT OF MDG HEALTH TEMPLATES; COMMUNITY HEALTH SYSTEM PROJECT	300,000,000	

036000010090000	DEVELOPMENT, PRINTING AND DISSEMINATION OF HEALTH EDUCATION MATERIALS TO PROMOTE HEALTH SEEKING BEHAVIOURS AND ATTITUDINAL CHANGE	0	
036000010100000	MANAGEMENT COEFFICIENT AND COORDINATED HEALTH SECTOR RESPONSE TO HIV/AIDS	1,000,000,000	
036000010110000	MIDWIFERY SERVICES (CORPS MEMBERS REMUNERATION AND MONITORING AND EVALUATION)	1,000,000,000	
036000010120000	PROCUREMENT OF MIDWIFERY KITS (50,000 NUMBER) FOR MIDWIFERY SERVICE SCHEME	2,000,000,000	
0360600	NATIONAL HEALTH INSURANCE SCHEME		
	TOTAL ALLOCATION:	5,447,085,836	
036060007000001	TOTAL PERSONNEL COST	657,376,737	
036060007000010	SALARY & WAGES - GENERAL	486,341,160	
036060007000011	CONSOLIDATED SALARY	486,341,160	
036060007000020	BENEFITS AND ALLOWANCES - GENERAL	110,242,932	
036060007000021	NON-REGULAR ALLOWANCES	6,460,000	
036060007000022	RENT SUBSIDY	103,782,932	
036060007000030	SOCIAL CONTRIBUTION	60,792,645	
036060007000031	NHIS	24,317,058	
036060007000032	PENSION	36,475,587	
036060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	189,709,099	
036060010010000	TOTAL CAPITAL PROJECT	4,600,000,000	
036060010020000	ON-GOING PROJECTS	600,000,000	
036060035000000	PRODUCTION OF 1,107,447 BENEFICIARY IDENTITY CARDS	150,000,000	
036060035010000	MDG/DRG SCALE-UP: MATERNAL AND CHILD HEALTH PROJECTS	250,000,000	
036060035020000	MASSES AND THE STAKEHOLDERS EDUCATION AND ENLIGHTMENT CAMPAIGN (NHIS)	150,000,000	
036060035030000	COMMUNICATION CONSULTANCY (HNIS)	50,000,000	
	MDGs ON-GOING F/DRG PROJECTS	4,000,000,000	
	MDG MATERNAL AND CHILD HEALTH PROJECTS (CHIS)	4,000,000,000	

0360601	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY		
	TOTAL ALLOCATION:	14,866,225,669	
036060107000001	TOTAL PERSONNEL COST	826,782,424	
036060107000010	SALARY & WAGES - GENERAL	607,511,603	
036060107000011	CONSOLIDATED SALARY	607,511,603	
036060107000020	BENEFITS AND ALLOWANCES - GENERAL	143,331,871	
036060107000021	NON-REGULAR ALLOWANCES	8,280,000	
036060107000022	RENT SUBSIDY	135,051,871	
036060107000030	SOCIAL CONTRIBUTION	75,938,950	
036060107000031	NHIS	30,375,580	
036060107000032	PENSION	45,563,370	
036060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	272,076,183	
	TOTAL CAPITAL PROJECT	13,767,367,062	
036010000000	ON-GOING PROJECTS	325,000,000	
036010070000	VACCINE SECURITY THROUGH PROCUREMENT OF ADEQUATE DOSES OF BUNDLED VACCINES (MDG/DRG SCALE-UP)	75,000,000	
036010080000	SCALE-UP OF MDG/DRG INVESTMENT UNDER THE NATIONAL IMMUNIZATION PROGRAMME FOR POLIO ERADICATION	250,000,000	
036035000000	MDGs ON-GOING F/DRG PROJECTS	7,500,000,000	
036035010000	NATIONWIDE IMPLEMENTATION OF IPDs WITH EMPHASIS ON HIGH RISK STATES FOR POLIO AND MEASLES	1,250,000,000	
036035020000	IMPLEMENTATION OF MATERNAL NEO-NATAL AND TETANUS ERADICATION INITIATIVE	250,000,000	
036035030000	VACCINE SECURITY THROUGH PROCUREMENT OF ADEQUATE DOSES OF BUNDLED VACCINES FOR ROUTINE CAMPAIGN AND POLIO ERADICATION	3,000,000,000	
03600001010000	MIDWIFERY SERVICES SCHEME	3,000,000,000	
03600001030000	PRIMARY HEALTH CARE CENTRES	5,942,367,062	
03600001050000	ABIA STATE		

03600001050000	CONSTRUCTION & EQUIPING OF PRIMARY HEALTH CARE CENTRE AT NSINMO/UMUNWANWA	35,000,000	
03600001070000	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT UMUEKE	30,000,000	
03600001070000	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT UMUEZEKE ASA	30,000,000	
03600001090000	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT UMUCHIEZE UMUNNEOCHI	30,000,000	
03600001090000	PHC AT UMU-ANUNU, OBINGWA LGA	30,000,000	
03600001110000	PHC AT UMU AGU-UMUACHI, ISIALA NGWA LGA	30,000,000	
03600001110000	PRIMARY HEALTH CARE CENTER IN UMUEKE OSISIOMA LGA	30,000,000	
03600001130000	PRIMARY HEALTH CARE CENTER IN UMUEZEKE ASA IN UKWA WEST LGA		30,000,000
03600001130000	PRIMARY HEALTH CARE CENTER IN AMAORJI OBEAKU NDOKI IN UKWA WEST LGA		25,000,000
03600001150000	CONSTRUCTION OF HEALTH CENTRE, IDIMA ABAM (AROCHUKWU LGA)		25,000,000
03600001150000	CONSTRUCTION OF HEALTH CENTRE, NNEATO (UMUNNEOCHI LGA)		25,000,000
03600001170000	ADAMAWA		
03600001170000	PHC AT DONG, DEMSA LGA	30,000,000	
03600001190000	AKWA IBOM STATE		
03600001190000	PHC AT IKO EFAK- AKPAUTONG, ESIT EKET LGA	30,000,000	
03600001210000	PHC AT EDO - ESIT EKET LGA	30,000,000	
03600001210000	PHC AT IBIAKU, IBIONO LGA	30,000,000	
03600001230000	PHC WITH GENERATOR ROOM, SUPPLY AND INSTALATION OF 27KVA GENERATING SET AT EKPENE UKPA, ETINAN LGA	25,000,000	
03600001230000	HEALTH CENTRE AT OBOT ARENA, OBOT AKERELAN - AKWA IBOM	10,000,000	
03600001250000	ANAMBRA		
03600001250000	PHC AT ABBA, NJIKOKA LGA	30,000,000	
03600001270000	PHC AT LILU, IHIALA LGA	30,000,000	
03600001270000	PHC AT MBARA ARIRA, UHU EBE UKPOR, NNEWI LGA	30,000,000	
03600001290000	HEALTH CARE CENTRE AT UZOAGA, IKEDU LGA OF IMO STATE.	30,000,000	
03600001290000	HEALTH CENTRE IN AMADIABA VILLAGE, OYI LGA OF ANAMBRA STATE	30,000,000	

03600001310000	PHC AT OGWUANA OCHN, OGBARU LGA, ANAMBRA	30,000,000		
03600001310000	PROVISION OF PRIMARY HEALTH CARE UNIT AND EQUIPMENTS AT MMIATA ANAM (ANAMBRA WEST L.G.A)		30,000,000	
03600001330000	BAUCHI			
03600001330000	PHC AT GAMAWA, GAMAWA LGA	30,000,000		
03600001350000	PHC AT YAMAI, DAMBAM LGA	30,000,000		
03600001350000	HEALTH CARE CENTRE AT TALBA TOWN OF JAMAARE LGA ,BAUCHI STATE	30,000,000		
03600001370000	PHC AT ALKALERI	30,000,000		
03600001370000	BENUE STATE			
03600001390000	COTTAGE CLINIC	10,000,000		
03600001390000	CONSTRUCTION OF PHC, SUPPLY OF HOSPITAL FURNITURE & EQUIPMENT, SUPPLY OF BASIC DRUGS AND HAND PUMP BOREHOLE AT ANTER (GBOKO/TARKA FED. CONST)	37,000,000		
03600001410000	CONSTRUCTION OF PHC, SUPPLY OF HOSPITAL FURNITURE & EQUIPMENT, SUPPLY OF BASIC DRUGS AND HAND PUMP BOREHOLE AT ANTER (MAKURDI LGA)	38,000,000		
03600001410000	CONSTRUCTION OF PHC, SUPPLY OF HOSPITAL FURNITURE & EQUIPMENT, SUPPLY OF BASIC DRUGS AND HAND PUMP BOREHOLE AT GUMA	38,000,000		
03600001430000	SUPPLY OF BASIC DRUG AT DAUDU HEALTH CLINIC, AGASHA HEALTH CLINIC, GENERAL HOSPITAL NORTH BANK MAKURDI, APIR HEALTH CLINIC, UVIR HEALTH CLINIC, GBAJIMBA HOSPITAL AND ABETSE HEALTH CLINIC AT GUMA LGA	9,000,000		
03600001430000	PHC AT MBAUSA, GBOKO LGA	30,000,000		
03600001450000	PHC AT ACHA, KWANDE LGA	30,000,000		
03600001450000	PHC AT AUME, OHIMIWI LGA	30,000,000		
03600001470000	ACHA-KWANDE LGA RURAL HEALTH PROJECT	30,000,000		
03600001470000	BAYELSA			
03600001490000	AYAKORO - OGBIA	30,000,000		
03600001490000	OGBIA TOWN	30,000,000		
03600001510000	BORNO STATE			
03600001510000	PHC AT AJIGIN	30,000,000		
03600001530000	PHC AT MULGWE	30,000,000		

03600001530000	PHC AT SIKARKIR	30,000,000		
03600001550000	PHC AT MBALALA	30,000,000		
03600001550000	PHC AT DURE	30,000,000		
03600001570000	PHC AT SHASAMA, HAWUL LGA	30,000,000		
03600001570000	PHC AT ZURAM, ASKIRA/UBA LGA	30,000,000		
03600001590000	PHC AT DAMBUA, AJIGIN LGA	30,000,000		
03600001590000	DELTA STATE			
03600001610000	PHC AT AKUGBENE, BOMADI LGA	30,000,000		
03600001610000	PHC AT ORIA-ABRAKA, ETHIOPE EAST LGA	30,000,000		
03600001630000	CONSTRUCTION OF HEALTH CARE CENTRE INCLUDING FURNISHING AT OPHORI AGBAROH, UGHELI NORTH LGA	35,000,000		
03600001630000	CONSTRUCTION OF HEALTH CENTRE AT AKUGBENE - PATANI BOMADI - BOMADI LGA	40,000,000		
03600001650000	CONSTRUCTION OF HEALTH CENTRE AT AGOLOMA - PATANI LGA	35,000,000		
03600001650000	RENOVATION OF EDJE VILLAGE HEALTH CENTRE ETHIOPE WEST LGA	10,000,000		
03600001670000	CONSTRUCTION OF 2 NEW FLATS OF TWO BEDROOM EACH AT EDEJE HEALTH CENTRE	25,000,000		
03600001670000	BUYING OF EQUIPMENTS/DRUGS FOR HEALTH CENTRE	4,000,000		
03600001690000	BUYING OF 1 GENERATING SET FOR HEALTH CENTRE	1,000,000		
03600001690000	FCT			
03600001710000	SUPPLY OF HOSPITAL FURNITURE AND EQUIPMENT TO BYAZHIN PRIMARY HEALTH CARE CENTER	4,378,740		
03600001710000	SUPPLY OF BASIC DRUGS TO KUBWA GENERAL HOSPITAL	1,190,775		
03600001730000	SUPPLY OF BASIC DRUGS TO USHAFI PRIMARY HEALTH CARE CENTER	1,190,775		
03600001730000	SUPPLY OF BASIC DRUGS TO KAWU PHC CENTER	1,190,775		
03600001750000	GOMBE			
03600001750000	PHC AT BOGGO, AKKO LGA	30,000,000		
03600001770000	HEALTH CARE CENTRE AT GARKO, AKKO GOMBE STATE	30,000,000		
03600001770000	KADUNA			
03600001790000	TABAN SANI, KUDAN LGA	30,000,000		
03600001790000	GORA - CHIKUM LGA	30,000,000		
03600001810000	KANO STATE			

03600001810000	DUKAWA WARD KURA	60,000,000		
03600001830000	DANBAGINA D/KUDU	30,000,000		
03600001830000	SAUNA/KAWAJI	30,000,000		
03600001850000	TUDUN MALIKI WARD - KUMBOTSO	30,000,000		
03600001850000	SHARADA WARD - MUNICIPAL	30,000,000		
03600001870000	DALA	30,000,000		
03600001870000	FAGGE	30,000,000		
03600001890000	GWALE	30,000,000		
03600001890000	KUNYA	30,000,000		
03600001910000	PANISAU (YADA KUNYA)			
03600001910000	PHC AT FARURUWA, SHANONO LGA	30,000,000		
03600001930000	DOKA - TOFA	30,000,000		
03600001930000	GARUN BABBA - GARUN MALLAM	30,000,000		
03600001950000	PHC AT THE FOLLOWING LOCATIONS: HAUWADE -KABO LGA; JAMA'A-GWARZO LGA; LAMBA-BICHI LGA;YALWA DANZIYAL-RIMIN GADO LGA; SANSAN - DANBATTA LGA; YANDADI-KUNCHI LGA; KWAMI-GWARZO LGA	210,000,000		
03600001950100	COMPLETION OF PHC IN THE FOLLOWING LOCATIONS: DUTSEN BAKOSHI - SHANONO LGA; KOKIYA - SHANONO LGA; WURI BAGGA-BAGWAI LGA; KOJELE-BAGWAI LGA; SARESARE-BAGWAI; DANGUGUWA-DAWAKIN TOFA LGA;GULU-RIMIN GADO LGA	94,000,000		
03600001950000	PHC AT TAKUNTAWA/SHARADA, KANO MUNICIPAL	30,000,000		
03600001970000	HEALTH CENTRE AT GAFORO, KANO STATE	33,000,000		
03600001970000	HEALTH CENTRE AT Y/KUDU, KANO STATE	33,000,000		
03600001990000	HEALTH CENTRE IN KODE, KANO STATE	30,000,000		
03600001990000	23 HEALTH CENTRES @ N33,300,000 KANO STATE	700,900,000		
03600002010000	KATSINA			
03600002010000	PHC AT BAURE TOWN, SAFANA LGA	30,000,000		
03600002030000	KWARA			
03600002030000	PHC AT ISANLU-ISIN, ISIN LGA	30,000,000		
03600002050000	PHC AT KWERIA, KAIAMA LGA	30,000,000		
03600002050000	OYO STATE			
03600002070000	PRIMARY HEALTH CARE CLINIC-IBADAN SOUTH EAST-	10,000,000		

03600002070000	PRIMARY HEALTH CARE CLINIC-IBADAN NORTH EAST-	10,000,000		
03600002090000	CONSTRUCTION OF MATERNITY WARDS WITHIN ATISBO LGA	20,000,000		
03600002090000	1 EMERGENCY CHILDCARE UNIT/WARD AT OGBOMOSHO NORTH--	6,413,003		
03600002110000	1 EMERGENCY CHILDCARE UNIT/WARD AT OGBOMOSHO SOUTH--	6,413,003		
03600002110000	1 EMERGENCY CHILDCARE UNIT/WARD AT ORIRE--	6,413,003		
03600002130000	PRIMARY HEALTHCARE FO 12 WARD IBADAN NORTH--	36,000,000		
03600002130000	ROLL BACK MALARIA SCHEME AT WARD 6 SAABO--	5,000,000		
03600002150000	PRIMARY HEALTH CARE CLINIC AT MATERNITY CENTER, PAKO/IGBOORA, IGBOORA--	3,000,000		
03600002150000	PRIMARY HEALTHCARE CLINIC AT AT ASIA AREA WARD 3--	3,000,000		
03600002170000	ROLL BACK MALARIA CHILD CARE UNIT/WARD AT ASIA WARD 3--	5,000,000		
03600002170000	EMERGENCY CHILD CARE UNIT/WARD AT MOSFALA AREA WARD 4--	6,413,003		
03600002190000	PRIMARY HEALTHCARE CLINIC AT ODO-ONA ELEWA--	3,000,000		
03600002190000	ROLL BACK MALARIA WARD 2 AT ZONE 4 WARD 2--	5,000,000		
03600002210000	PHC AT IREGBA-OJA, SURULERE LGA	30,000,000		
03600002210000	PHC AT IWO ATE- OGO, OLUWA LGA	30,000,000		
03600002230000	EKITI STATE			
03600002230000	PHC AT EMURE- EKITI, EMURE LGA	30,000,000		
03600002250000	PHC AT IGOGO- EKITI, MOBA LGA	30,000,000		
03600002250000	1 EMERGENCY CHILDCARE UNIT/WARD-GBOYIN L.G.A-EKITI	6,000,000		
03600002270000	PHC AT EPORO - EKITI	30,000,000		
03600002270000	HIV SCREENING AND KIT AT IGEDE EKITI AND RELATED DRUGS HEALTH CENTRE	5,000,000		
03600002290000	ONDO			
03600002290000	PHC AT SHOBOY ORE, ODIGBO LGA	30,000,000		
03600002310000	PHC AT IJEBU- OWO, OWO LGA	30,000,000		
03600002310000	PHC AT IDO- ANI, OSE LGA	30,000,000		
03600002330000	PHC AT ODE- ERINJA, OKITI PUPA LGA	30,000,000		
03600002330000	PHC AT IKARE TOWN, AKOKO NORTH/EAST LGA	30,000,000		
03600002350000	PHC AT OKE- BARIKI, ONDO WEST LGA	30,000,000		
03600002350000	PLATEAU STATE			

03600002370000	PRIMARY HEALTH CARE CENTRE @ N3,000,000.00 EACH AT GARBA DAHO WARD, JNLGA; PAN DAUDA, BASSA LGA; IBRAHIM KATSINA WARD, JNLGA; GARBA DAHO WARD, JNLGA; SARKIN ARAB WARD, JNLGA; IBRAHIM KATSINA WARD, JNLGA; FUDAWA VILLAGE, JNLGA	21,100,000		
03600002370000	PRIMARY HEALTH WITHOUT BOREHOLE AT BWALL, QUA'AN-PAN LGA	35,594,000		
03600002390000	SUPPLY OF BASIC DRUGS AT BWALL QUA'AN-PAN LGA	1,590,000		
03600002390000	PRIMARY HEALTH CARE CLINIC AT NYANGO GYEL	23,000,000		
03600002410000	PRIMARY HEALTH CARE CLINIC AT KWANG DU	23,000,000		
03600002410000	PRIMARY HELATH CLINIC CONSTRUCTION AND EQUIPMENT AT BUTURU KAMPANI - BOKKOS LGA	44,693,548		
03600002430000	PRIMARY HELATH CLINIC CONSTRUCTION AND EQUIPMENT AT KADUNA - MANGU LGA	44,693,548		
03600002430000	VOM HOSPITAL CONSTRUCTION OF PRACTICAL WARD FOR SCHOOL OF NURSING/SCHOOL OF MIDWIFERY, VOM	50,000,000		
03600002450000	KOGI STATE			
03600002450000	MINI HEALTH CENTRES AT OLOWA-ETAFA - KOGI	15,000,000		
03600002470000	MEDIUM PRIMARY HEALTH CARE CENTRE AT ATODA COMMUNITY, UGWOLAWO OFU LGA	26,504,000		
03600002470000	PHC AT OLOWO-ETAJA, KOGI EAST LGA	30,000,000		
03600002490000	EDO STATE			
03600002490000	PHC AT UKHUSE- OKE	30,000,000		
03600002510000	PHC AT OGBAGUN- IWEHA, OWAN LGA	30,000,000		
03600002510000	RENOVATION AND FURNISHING OF USEH HEALTH CENTRE @ N8.4M EACH AT EGOR IKPOBA - OKHA FED. CONST. - EDO STATE	8,400,000		
03600002530000	PHC AT ETEBI - ESIT EKET LGA	15,000,000		
03600002530000	PHC AT UQUO - ESIT EKET LGA	15,000,000		
03600002550000	PHC AT EDO - ESIT EKET LGA	15,000,000		
03600002550000	PHC AT OKAT - EKET LGA	15,000,000		
03600002570000	PHC AT IKOT NTAN IDE - ONNA LGA	15,000,000		
03600002570000	PHC AT IKIRAN OKE	30,000,000		
03600002590000	ENUGU			
03600002590000	PHC AT OVOKO - AJUONA, IGBO- EZE LGA	30,000,000		

03600002610000	NASARAWA STATE			
03600002610000	CONSTRUCTION AND EQUIPING OF CLINIC AT KAFIN WANBAI, LAFIA LGA	30,000,000		
03600002630000	CONSTRUCTION AND EQUIPING OF CLINIC AT JENKWE GIDAN HAUSA OBI LGA	30,000,000		
03600002630000	CONSTRUCTION AND EQUIPING OF CLINIC AT UGA ASHIGE WARD LAFIA EAST LGA	30,000,000		
03600002650000	PHC WITH MOTORIZED BOREHOLE AT GADABUKE	36,000,000		
03600002650000	PHC AT ADOGI	30,000,000		
03600002670000	PHC AT RIBI, AWE LGA	30,000,000		
03600002670000	OGUN STATE			
03600002690000	PRIMARY HEALTH CARE CENTRE IN AJEBO, OBAFEMI-OWODE LGA	30,000,000		
03600002690000	PAPALANTO - EWEKORO LGA	30,000,000		
03600002710000	PHC AT IJOUN, YEWA NORTH LGA	30,000,000		
03600002710000	PHC AT AGO SASA, IPOKIA LGA	30,000,000		
03600002730000	PHC AT OPEJI, ODEDA LGA	30,000,000		
03600002730000	PHC AT IGAN QUATERS, AGO-IWOYE, IJEGBU NORTH LGA	30,000,000		
03600002750000	PHC AT IPERU, REMO NORTH LGA	30,000,000		
03600002750000	PRIMARY HEALTH CARE CENTER IN AGOSASA, IPOKIA LGA	30,000,000		
03600002770000	OSUN STATE			
03600002770000	1 EMERGENCY CHILDCARE UNIT/WARD IN Owena - Ijesa in Oriade LGA	7,500,000		
03600002790000	1 EMERGENCY CHILDCARE UNIT/WARD IN Bala in Obokun LGA	7,500,000		
03600002790000	PHC AT ILE- IFE, IFE CENTRAL LGA	30,000,000		
03600002810000	EGBEDI, EGBEDORE LGA	30,000,000		
03600002810000	IDOMINASI - OBOKUN LGA	30,000,000		
03600002830000	KEBBI			
03600002830000	PHC AT BIRNIN YAURI, NGASKI LGA	30,000,000		
03600002850000	PHC AT KARDI, BIRNIN KEBBI LGA	30,000,000		
03600002850000	PHC AT UCHE, ZURU LGA	30,000,000		
03600002870000	JIGAWA			
03600002870000	PHC AT GADAWA, GURI LGA	30,000,000		

03600002890000	PHC AT KALGAI, AUYO LGA	30,000,000		
03600002890000	PHC AT FAGAM, GWARAM LGA	30,000,000		
03600002910000	IMO STATE			
03600002910000	PHC ORISHIZE NGOR OKPALA	20,000,000		
03600002930000	PHC AT OHEKELEM, NGOR OKPALA LGA	30,000,000		
03600002930000	PHC AT LAGWA, ABOH-MBAISE LGA	30,000,000		
03600002950000	PHC AT OGUTA, NKWESI LGA	30,000,000		
03600002950000	HEALTH CARE CENTRE AT AZIGBO, NNEWI SOUTH OF ANAMBRA STATE	30,000,000		
03600002970000	HEALTH CENTRE AT OKWU URATTA, OWERRI NORTH, IMO STATE	30,000,000		
03600002970000	EBONYI			
03600002990000	PHC AT AFIKPO, AFIKPO LGA	30,000,000		
03600002990000	PHC AT MBEKE, EBONYI LGA	30,000,000		
03600003010000	LAGOS			
03600003010000	PHC AT OSHODI, OSHODI LGA	30,000,000		
03600003030000	PHC AT MUSHIN I, MUSHIN LGA	30,000,000		
03600003030000	PHC IN MAFOLUKU, OSHODI, LAGOS STATE	30,000,000		
03600003050000	CONSTRUCTION OF HEALTH CENTRES IN THE FOLLOWING LOCATIONS OF OSHODI/ISOLO FEDERAL CONSTITUENCY II: (1) OKE-AFA LOW COST HOUSING ESTATE; (2) IFOSHI STREET, EJIGBO; (3) APENA STREET, IRE-AKARI.		80000000	
03600003050000	SOKOTO			
03600003070000	PHC AT GADA, GADA LGA	30,000,000		
03600003070000	PHC AT DANGE, DANGE LGA	30,000,000		
03600003090000	NIGER STATE			
03600003090000	1 NO. CORTAGE CLINIC AT N10m	10,000,000		
03600003110000	PRIMARY HEALTH CARE CENTRE AT TAYI(MOKWA L.G.A)	31,000,000		
03600003110000	PRIMARY HEALTH CARE CENTRE AT ETSU-TASHA(IDATI L.G.A)	31,000,000		
03600003130000	PRIMARY HEALTH CARE CENTRE AT LAGUN-DOKO(LAVUN L.G.A)	31,000,000		
03600003130000	DRUGS AND EQUIPMENT	4,000,000		
03600003150000	ROLL BACK MALARIA SCHEME AT KAGARA(RAFI) EMERGENCY CHILD CARE UNIT/WARD (KUTA) AND BASIC RURAL CLINIC BENI (MUNYA).	25,000,000		
03600003150000	RURAL HEALTH CLINIC AT MASHEGU L.G.A ADOGO MALLAM AND MARIGA L.G.A GALMA.	30,000,000		

03600003170000	CONSTRUCTION OF KABO PRI. HEALTHCARE CENTRE	27,000,000		
03600003170000	PHC AT KONTAGORA, KONTAGORA LGA	30,000,000		
03600003190000	PHC AT BIDA, BIDA LGA	30,000,000		
03600003190000	YOBE STATE			
03600003210000	PHC AT SHETTIMA SHITTIRI, GUJBA LGA	30,000,000		
03600003210000	PRIMARY HEALTH CARE/MATERNITY CENTRE WITH BOREHOLE AT SASAWA - DAMATURU LGA AND SUPPLY OF DRUGS	39,944,444		
03600003230000	PRIMARY HEALTH CARE/MATERNITY CENTRE WITH BOREHOLE AT BULARAFA - GULANI LGA	36,500,000		
03600003230000	PHC AT GODOWOLI - FIKA LGA	30,000,000		
03600003250000	PHC AT KANWARAM - FUNE LGA AND SUPPLY OF BASIC DRUGS	36,844,444		
03600003250000	PRIMARY HEALTH CARE CENTRE AT BARIE BERI BAWUYA LELE WARD	28,000,000		
03600003270000	ZAMFARA			
03600003270000	PHC AT KIZARA TOWN, TSAFE LGA	30,000,000		
0360602	NATIONAL PROGRAMME ON IMMUNIZATION			
	TOTAL ALLOCATION:	1,089,784,548		
036060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,089,784,548		
0360603	NATIONAL ARBOVIRUS AND VECTOR RESEARCH			
	TOTAL ALLOCATION:	80,462,885		
036060307000001	TOTAL PERSONNEL COST	24,962,885		
036060307000010	SALARY & WAGES - GENERAL	16,300,780		
036060307000011	CONSOLIDATED SALARY	16,300,780		
036060307000020	BENEFITS AND ALLOWANCES - GENERAL	6,624,507		
036060307000021	NON-REGULAR ALLOWANCES	2,665,772		
036060307000022	RENT SUBSIDY	3,958,735		
036060307000030	SOCIAL CONTRIBUTION	2,037,598		
036060307000031	NHIS	815,039		
036060307000032	PENSION	1,222,559		
036060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,500,000		
	TOTAL CAPITAL PROJECT	45,000,000		
036060310000000	ON-GOING PROJECTS	45,000,000		

036060310010000	QUARTERLY SURVEILLANCE OF YELLOW FEVER VECTORS IN THE YELLOW FEVER ENDEMIC AREAS OF BENUE, DELTA, CROSS RIVER, ENUGU, UYO, OYO, IMO AND RIVERS STATES	15,000,000		
036060310020000	LOCAL PHYTOPESTICIDES (FROM MORINGA AND NEEM PLANTS) AND THEIR APPLICATION IN THE CONTROL OF VECTORS	12,500,000		
036060310030000	WASTE DISPOSAL IN THE RESEARCH CENTRE BY PROVISION OF INCINERATOR	5,000,000		
036060310040000	BREEDING HABITATS, ECOLOGY AND DISTRIBUTION OF DENGUE VIRUS VECTOR Aedes albopictus IN NIGERIA (ZONAL, STATE AND LGA LEVELS)	7,500,000		
036060310050000	SURVEILLANCE OF MOSQUITOES AND VECTORS IN ALL STATES (36 STATES AND FCT)	5,000,000		
0360606	RADIOGRAPHERS REGISTRATION BOARD			
036060335000000	TOTAL ALLOCATION:	87,368,983		
036065007000001	TOTAL PERSONNEL COST	71,795,768		
036065007000010	SALARY & WAGES - GENERAL	45,347,460		
036065007000011	CONSOLIDATED SALARY	45,347,460		
036065007000020	BENEFITS AND ALLOWANCES - GENERAL	20,779,875		
036065007000021	NON-REGULAR ALLOWANCES	12,093,480		
036065007000022	RENT SUBSIDY	8,686,395		
036065007000030	SOCIAL CONTRIBUTION	5,668,433		
036065007000031	NHIS	2,267,373		
036065007000032	PENSION	3,401,060		
036065007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,990,215		
	TOTAL CAPITAL PROJECT	11,583,000		
'0360606010000000	ONGOING PROJECTS (OTHERS)	11,583,000		
'0360606010010000	PAYMENTS FOR 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	1,583,000		
'0360606010020000	RENOVATION AND EQUIPPING OF DILAPIDATED BUILDING	10,000,000		
0360651	DENTAL TECHNOLOGISTS REGISTRATION BOARD			
Classification No.	TOTAL ALLOCATION:	62,460,835		
036065107000001	TOTAL PERSONNEL COST	38,560,840		

036065107000010	SALARY & WAGES - GENERAL	22,460,062		
036065107000011	CONSOLIDATED SALARY	22,460,062		
036065107000020	BENEFITS AND ALLOWANCES - GENERAL	13,293,270		
036065107000021	NON-REGULAR ALLOWANCES	9,845,762		
036065107000022	RENT SUBSIDY	3,447,508		
036065107000030	SOCIAL CONTRIBUTION	2,807,508		
036065107000031	NHIS	1,123,003		
036065107000032	PENSION	1,684,505		
036065107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,399,995		
	TOTAL CAPITAL PROJECT	15,500,000		
0360606010000000	ON-GOING PROJECTS	15,500,000		
0360606010010000	RENOVATION AND EQUIPPING OF NEWLY ACQUIRED LABORATORY SPACE	10,500,000		
0360606010020000	PROCUREMENT OF DENTAL LABORATORY EQUIPMENT	5,000,000		
0360652	HEALTH RECORDS OFFICERS REGISTRATION BOARD			
Classification No.	TOTAL ALLOCATION:	24,381,964		
036065207000001	TOTAL PERSONNEL COST	11,681,964		
036065207000010	SALARY & WAGES - GENERAL	5,713,265		
036065207000011	CONSOLIDATED SALARY	5,713,265		
036065207000020	BENEFITS AND ALLOWANCES - GENERAL	5,254,541		
036065207000021	NON-REGULAR ALLOWANCES	3,988,480		
036065207000022	RENT SUBSIDY	1,266,061		
036065207000030	SOCIAL CONTRIBUTION	714,158		
036065207000031	NHIS	285,663		
036065207000032	PENSION	428,495		
036065207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,200,000		
	TOTAL CAPITAL PROJECT	8,500,000		
036065220000000	ON-GOING PROJECTS (OTHERS)	8,500,000		
036065220010000	COMPLETION AND EQUIPPING OF ACCREDITATION BUILDING	8,500,000		
'0360654	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA			
Classification No.	TOTAL ALLOCATION:	139,396,038		
'036065407000001	TOTAL PERSONNEL COST	111,153,538		

'036065407000010	SALARY & WAGES - GENERAL	77,133,262		
'036065407000011	CONSOLIDATED SALARY	77,133,262		
'036065407000020	BENEFITS AND ALLOWANCES - GENERAL	24,378,618		
'036065407000021	NON-REGULAR ALLOWANCES	8,934,184		
'036065407000022	RENT SUBSIDY	15,444,434		
'036065407000030	SOCIAL CONTRIBUTION	9,641,658		
'036065407000031	NHIS	3,856,663		
'036065407000032	PENSION	5,784,995		
'036065407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,242,500		
	TOTAL CAPITAL PROJECT	20,000,000		
036065400000000	ON-GOING PROJECTS	20,000,000		
036065400010000	ESTABLISHMENT OF MODERN EYE CLINIC AND REFRACTION CENTRE	6,000,000		
036065400020000	RENOVATION AND EQUIPPING OF OLD DILAPIDATED BUILDING AND PURCHASE OF 50KVA GENERATOR	14,000,000		
0360657	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD			
Classification No.	TOTAL ALLOCATION:	54,644,258		
036065707000001	TOTAL PERSONNEL COST	41,244,258		
036065707000010	SALARY & WAGES - GENERAL	31,506,893		
036065707000011	CONSOLIDATED SALARY	31,506,893		
036065707000020	BENEFITS AND ALLOWANCES - GENERAL	5,799,003		
036065707000021	NON-REGULAR ALLOWANCES	330,000		
036065707000022	RENT SUBSIDY	5,469,003		
036065707000030	SOCIAL CONTRIBUTION	3,938,362		
036065707000031	NHIS	1,575,345		
036065707000032	PENSION	2,363,017		
036065707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,400,000		
	TOTAL CAPITAL PROJECT	5,000,000		
036065708002401	ON-GOING PROJECTS	5,000,000		
036065708002402	CAPACITY IMPROVEMENT FOR COMMUNITY HEALTH PRACTITIONERS	5,000,000		
'0360661	NURSING AND MIDWIFERY COUNCIL			
Classification No.	TOTAL ALLOCATION:	221,367,551		

'036066107000001	TOTAL PERSONNEL COST	194,346,618		
'036066107000010	SALARY & WAGES - GENERAL	132,167,382		
'036066107000011	CONSOLIDATED SALARY	132,167,382		
'036066107000020	BENEFITS AND ALLOWANCES - GENERAL	45,658,313		
'036066107000021	NON-REGULAR ALLOWANCES	17,367,152		
'036066107000022	RENT SUBSIDY	28,291,161		
'036066107000030	SOCIAL CONTRIBUTION	16,520,923		
'036066107000031	NHIS	6,608,369		
'036066107000032	PENSION	9,912,554		
'036066107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,020,933		
	TOTAL CAPITAL PROJECT	20,000,000		
'036066108002401	ON-GOING PROJECTS (OTHERS)	20,000,000		
'036066108002402	COMPLETION OF COUNCIL COMPLEX ON PERMANENT SITE AT GWARINPA, ABUJA	20,000,000		
0360662	PHARMACISTS COUNCIL OF NIGERIA COUNCIL			
Classification No.	TOTAL ALLOCATION:	506,120,963		
036066207000001	TOTAL PERSONNEL COST	286,000,964		
036066207000010	SALARY & WAGES - GENERAL	223,191,555		
036066207000011	CONSOLIDATED SALARY	227,313,446		
036066207000011	CONSOLIDATED SALARY	223,191,555		
036066207000020	BENEFITS AND ALLOWANCES - GENERAL	47,410,464		
036066207000021	NON-REGULAR ALLOWANCES	21,626,320		
036066207000022	RENT SUBSIDY	25,784,144		
036066207000030	SOCIAL CONTRIBUTION	15,398,945		
036066207000031	NHIS	6,159,578		
036066207000032	PENSION	9,239,367		
036066207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	65,119,999		
	TOTAL CAPITAL PROJECT	155,000,000		
036066208002401	PAYMENTS FOR 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	55,000,000		
036066208002402	ZONAL OFFICES AT IBADAN, UYO, MINNA AND BAUCHI	100,000,000		
'0360663	MEDICAL AND DENTAL COUNCIL OF NIGERIA			

Classification No.	TOTAL ALLOCATION:	135,882,544		
'036066307000001	TOTAL PERSONNEL COST	97,227,450		
'036066307000010	SALARY & WAGES - GENERAL	61,929,229		
'036066307000011	CONSOLIDATED SALARY	61,929,229		
'036066307000020	BENEFITS AND ALLOWANCES - GENERAL	27,557,068		
'036066307000021	NON-REGULAR ALLOWANCES	15,694,240		
'036066307000022	RENT SUBSIDY	11,862,828		
'036066307000030	SOCIAL CONTRIBUTION	7,741,153		
'036066307000031	NHIS	3,096,461		
'036066307000032	PENSION	4,644,692		
'036066307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	18,655,094		
	TOTAL CAPITAL PROJECT	20,000,000		
'036066308002401	ON-GOING PROJECTS	20,000,000		
'036066308002402	COMPLETION OF COUNCIL COMPLEX AT ABUJA TO FACILITATE MOVEMENT	20,000,000		
0360664	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL			
Classification No.	TOTAL ALLOCATION:	1,588,182,205		
036066407000001	TOTAL PERSONNEL COST	1,417,020,806		
036066407000010	SALARY & WAGES - GENERAL	1,011,027,068		
036066407000011	CONSOLIDATED SALARY	1,011,027,068		
036066407000020	BENEFITS AND ALLOWANCES - GENERAL	279,615,355		
036066407000021	NON-REGULAR ALLOWANCES	51,389,695		
036066407000022	RENT SUBSIDY	228,225,660		
036066407000030	SOCIAL CONTRIBUTION	126,378,383		
036066407000031	NHIS	50,551,353		
036066407000032	PENSION	75,827,030		
036066407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20,661,399		
	TOTAL CAPITAL PROJECT	150,500,000		
036066408002401	ON-GOING PROJECTS	150,500,000		

036066408002402	PAYMENTS FOR 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	108,000,000		
036066408002403	REHABILITATION OF AREA LABORATOIRES	20,000,000		
036066408002404	PROCUREMENT OF LABORATORY EQUIPMENT , CHEMICALS AND REAGENTS	22,500,000		
'0360665	MEDICAL REHABILITATION THERAPY BOARD			
Classification No.	TOTAL ALLOCATION:	45,293,543		
'036066507000001	TOTAL PERSONNEL COST	37,429,787		
'036066507000010	SALARY & WAGES - GENERAL	27,543,017		
'036066507000011	CONSOLIDATED SALARY	27,543,017		
'036066507000020	BENEFITS AND ALLOWANCES - GENERAL	6,443,893		
'036066507000021	NON-REGULAR ALLOWANCES	1,861,600		
'036066507000022	RENT SUBSIDY	4,582,293		
'036066507000030	SOCIAL CONTRIBUTION	3,442,877		
'036066507000031	NHIS	1,377,151		
'036066507000032	PENSION	2,065,726		
'036066507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,863,756		
	TOTAL CAPITAL PROJECT	5,000,000		
'036066508002401	ON-GOING PROJECTS	5,000,000		
'036066508002402	PROCUREMENT AND INSTALLATION OF 50KVA GENERATOR	5,000,000		
'0360700	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU			
Classification No.	TOTAL ALLOCATION:	366,042,743		
'036070007000001	TOTAL PERSONNEL COST	131,392,739		
'036070007000010	SALARY & WAGES - GENERAL	74,996,540		
'036070007000011	CONSOLIDATED SALARY	74,996,540		
'036070007000020	BENEFITS AND ALLOWANCES - GENERAL	47,021,631		
'036070007000021	NON-REGULAR ALLOWANCES	31,370,536		
'036070007000022	RENT SUBSIDY	15,651,095		
'036070007000030	SOCIAL CONTRIBUTION	9,374,568		

'036070007000031	NHIS	3,749,827		
'036070007000032	PENSION	5,624,741		
'036070007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	15,750,004		
	TOTAL CAPITAL PROJECT	218,900,000		
036070010000000	ON-GOING PROJECTS	18,900,000		
036070010010000	PROCUREMENT OF DENTAL EQUIPMENT (2 NOS. DENTAL CHAIRS, LABORATORY EQUIPMENT, X-RAY AND ACCESSORIES)	18,900,000		
036070010000000	NEW PROJECTS	200000000		
036070010000001	PROVISION OF MODERN DENTAL EQUIPMENT	50,000,000		
036070010000002	FURNISHING AND PROVISION OF LAB EQUIPMENT	40,000,000		
036070010000003	PROCUREMENT OF DENTAL METERIALS FOR STUDENTS PRACTICALS		25,000,000	
036070010000004	PROCUREMENT OF FOUR (4) DENTAL CHAIRS AND ACCESSORIES		20,000,000	
036070010000005	PROVISION OF BOREHOLES AND OVERHEAD TANKS	20,000,000		
036070010000006	PROVISION OF DENTAL BOOKS AND ICT FOR LIBRARY	15,000,000		
036070010000007	PROCUREMENT OF GENERATOR	6,000,000		
036070010000008	RENOVATION OF BUILDING	24,000,000		
0360715	ENVIRONMENTAL HEALTH OFFICERS TUTORS - IBADAN			
	TOTAL ALLOCATION:	46,599,453		
Classification No.	TOTAL PERSONNEL COST	16,553,233		
036071507000001	SALARY & WAGES - GENERAL	9,935,933		
036071507000010	CONSOLIDATED SALARY	9,935,933		
036071507000011	BENEFITS AND ALLOWANCES - GENERAL	5,375,308		
036071507000020	NON-REGULAR ALLOWANCES	3,217,440		
036071507000021	RENT SUBSIDY	2,157,868		
036071507000022	SOCIAL CONTRIBUTION	1,241,992		
036071507000030	NHIS	496,797		
036071507000031	PENSION	745,195		
036071507000032	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	25,446,220		
036071507001401	TOTAL CAPITAL PROJECT	4,600,000		

	ON-GOING PROJECTS	4,600,000		
	PROCUREMENT OF X-RAY LABORATORY EQUIPMENT	4,600,000		
'0360703	NURSE TUTOR TRAINING - ENUGU			
Classification No.	TOTAL ALLOCATION:	20,386,219		
'036070307000001	TOTAL PERSONNEL COST	9,118,260		
'036070307000010	SALARY & WAGES - GENERAL	5,817,912		
'036070307000011	CONSOLIDATED SALARY	5,817,912		
'036070307000020	BENEFITS AND ALLOWANCES - GENERAL	2,573,109		
'036070307000021	NON-REGULAR ALLOWANCES	1,189,927		
'036070307000022	RENT SUBSIDY	1,383,182		
'036070307000030	SOCIAL CONTRIBUTION	727,239		
'036070307000031	NHIS	290,896		
'036070307000032	PENSION	436,343		
'036070307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,567,959		
	TOTAL CAPITAL PROJECT	8,700,000		
'036070308002401	ON-GOING PROJECTS	8,700,000		
'036070308002402	REHABILITATION OF STUDENTS HOSTEL - 3 BLOCKS OF 9 FLATS I.E. PAINTING DOORS, ELECTRICAL AND PLUMBING WORKS	8,700,000		
	NURSE TUTOR PROGRAMME AKOKA LAGOS			
Classification No.	TOTAL ALLOCATION:	107,207,144		
'036070407000001	TOTAL PERSONNEL COST	20,437,088		
'036070407000010	SALARY & WAGES - GENERAL	14,961,397		
'036070407000011	CONSOLIDATED SALARY	14,961,397		
'036070407000020	BENEFITS AND ALLOWANCES - GENERAL	3,605,516		
'036070407000021	NON-REGULAR ALLOWANCES	200,000		
'036070407000022	RENT SUBSIDY	3,405,516		
'036070407000030	SOCIAL CONTRIBUTION	1,870,175		
'036070407000031	NHIS	748,070		
'036070407000032	PENSION	1,122,105		
'036070407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,570,056		
	TOTAL CAPITAL PROJECT	84,200,000		

'036070408002401	ON-GOING PROJECTS	84,200,000		
'036070408002402	RENOVATION AND EQUIPPING OF ONE STOREY BUILDING HOSTEL ACCOMMODATION, PURCHASE OF 100KVA GENERATOR SET AND OFFICE EQUIPMENT	84,200,000		
'0360705	NURSE TUTOR TRAINING KADUNA			
Classification No.	TOTAL ALLOCATION:	36,789,411		
'036070507000001	TOTAL PERSONNEL COST	21,828,249		
'036070507000010	SALARY & WAGES - GENERAL	15,935,955		
'036070507000011	CONSOLIDATED SALARY	15,935,955		
'036070507000020	BENEFITS AND ALLOWANCES - GENERAL	3,900,299		
'036070507000021	NON-REGULAR ALLOWANCES	240,000		
'036070507000022	RENT SUBSIDY	3,660,299		
'036070507000030	SOCIAL CONTRIBUTION	1,991,995		
'036070507000031	NHIS	796,798		
'036070507000032	PENSION	1,195,197		
'036070507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,761,162		
	TOTAL CAPITAL PROJECT	10,200,000		
'036070508002401	ON-GOING PROJECTS	10,200,000		
'036070508002402	RENOVATION AND FURNISHING OF STUDENTS HOSTEL AND LECTURE HALLS	10,200,000		
0360706	NURSE TUTOR TRAINING IBADAN			
Classification No.	TOTAL ALLOCATION:	23,605,184		
036070607000001	TOTAL PERSONNEL COST	11,000,490		
036070607000010	SALARY & WAGES - GENERAL	6,894,493		
036070607000011	CONSOLIDATED SALARY	6,894,493		
036070607000020	BENEFITS AND ALLOWANCES - GENERAL	3,244,185		
036070607000021	NON-REGULAR ALLOWANCES	1,741,600		
036070607000022	RENT SUBSIDY	1,502,585		
036070607000030	SOCIAL CONTRIBUTION	861,812		
036070607000031	NHIS	344,725		
036070607000032	PENSION	517,087		

036070607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,404,694		
	TOTAL CAPITAL PROJECT	10,200,000		
036070608002401	ON-GOING PROJECTS	10,200,000		
036070608002402	COMPLETION AND EQUIPPING OF STUDENTS' HOSTEL	10,200,000		
'0360708	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS			
Classification No.	TOTAL ALLOCATION:	188,668,062		
'036070807000001	TOTAL PERSONNEL COST	112,319,063		
'036070807000010	SALARY & WAGES - GENERAL	81,719,033		
'036070807000011	CONSOLIDATED SALARY	81,719,033		
'036070807000020	BENEFITS AND ALLOWANCES - GENERAL	20,385,151		
'036070807000021	NON-REGULAR ALLOWANCES	3,473,240		
'036070807000022	RENT SUBSIDY	16,911,911		
'036070807000030	SOCIAL CONTRIBUTION	10,214,879		
'036070807000031	NHIS	4,085,952		
'036070807000032	PENSION	6,128,927		
'036070807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	41,348,999		
	TOTAL CAPITAL PROJECT	35,000,000		
'036070808002401	ON-GOING PROJECTS	35,000,000		
'036070808002402	EXTENSION OF 2ND WING LEARNING RESOURCE THEATRE	35,000,000		
0360898	NATIONAL HEALTH EQUIPMENT TRAINING CENTERS (NHETC)			
	TOTAL ALLOCATION:	31,907,940		
036089807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,907,940		
036089807001402	NHETC, ENUGU	2,476,985		
036089807001403	NHETC, MAIDUGURI	2,476,985		
036089807001404	NHETC, ZARIA	2,476,985		
036089807001405	NHETC, LAGOS	2,476,985		
	TOTAL CAPITAL PROJECT	22,000,000		
036089808002402	NHETC ENUGU - PURCHASE OF DEMONSTRATION TOOLS	5,500,000		
036089808002403	NHETC MADUGURI - PURCHASE OF DEMONSTRATION TOOLS	5,500,000		
036089808002404	NHETC ZARIA - PURCHASE OF DEMONSTRATION TOOLS	5,500,000		

036089808002405	NHETC LAGOS - PURCHASE OF DEMONSTRATION TOOLS	5,500,000		
0360708	PHC TUTORS PROGRAMME,UCH-IBADAN			
	TOTAL ALLOCATION:	12,338,857		
036070807000001	TOTAL PERSONNEL COST	10,238,858		
036070807000010	SALARY & WAGES - GENERAL	6,181,778		
036070807000011	CONSOLIDATED SALARY	6,181,778		
036070807000020	BENEFITS AND ALLOWANCES - GENERAL	3,284,358		
036070807000021	NON-REGULAR ALLOWANCES	1,883,820		
036070807000022	RENT SUBSIDY	1,400,538		
036070807000030	SOCIAL CONTRIBUTION	772,722		
036070807000031	NHIS	309,089		
036070807000032	PENSION	463,633		
036070807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,099,999		
0360712	COMMUNITY HEALTH TUTOR PROGRAMME UCH			
Classification No.	TOTAL ALLOCATION:	22,732,180		
036071207000001	TOTAL PERSONNEL COST	11,032,180		
036071207000010	SALARY & WAGES - GENERAL	7,093,157		
036071207000011	CONSOLIDATED SALARY	7,093,157		
036071207000020	BENEFITS AND ALLOWANCES - GENERAL	3,052,378		
036071207000021	NON-REGULAR ALLOWANCES	1,452,040		
036071207000022	RENT SUBSIDY	1,600,338		
036071207000030	SOCIAL CONTRIBUTION	886,645		
036071207000031	NHIS	354,658		
036071207000032	PENSION	531,987		
036071207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,100,000		
	TOTAL CAPITAL PROJECT	9,600,000		
036071208002401	ON-GOING PROJECTS	9,600,000		
036071208002402	COMPLETION OF A BLOCK OF CLASSROOM	9,600,000		
'0360750	UNIVERSITY COLLEGE HOSPITAL IBADAN			
Classification No.	TOTAL ALLOCATION:	6,595,549,987		
'036075007000001	TOTAL PERSONNEL COST	5,086,433,938		

'036075007000010	SALARY & WAGES - GENERAL	3,023,381,959		
'036075007000011	CONSOLIDATED SALARY	3,023,381,959		
'036075007000020	BENEFITS AND ALLOWANCES - GENERAL	1,685,129,234		
'036075007000021	NON-REGULAR ALLOWANCES	1,003,921,110		
'036075007000022	RENT SUBSIDY	681,208,124		
'036075007000030	SOCIAL CONTRIBUTION	377,922,745		
'036075007000031	NHIS	151,169,098		
'036075007000032	PENSION	226,753,647		
'036075007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	277,653,147		
	TOTAL CAPITAL PROJECT	1,231,462,902		
'036075008002401	ON-GOING PROJECTS	1,231,462,902		
'036075008002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	21,462,902		
'036075008002403	PROCUREMENT AND INSTALLATION OF OPEN HEART SURGERY EQUIPMENT FOR CARDIAC OPERATION/CARDIAC CENTRE	20,000,000		
'036075008002404	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT FOR THE RENAL TRANSPLANT INITIATIVE	20,000,000		
'036075008002405	COMPLETION OF HOUSE OFFICERS RESIDENCES 3 (PHASE II)	20,000,000		
'036075008002406	COBALT RADIO THERAPY EQUIPMENT	150,000,000		
'036075008002407	INFRASTRUCTURES, BUILDINGS, MEDICAL SUPPLIES AND POWER GENERATION		1000000000	
'0360751	LAGOS UNIVERSITY TEACHING HOSPITAL			
Classification No.	TOTAL ALLOCATION:	4,669,520,702		
'036075107000001	TOTAL PERSONNEL COST	3,873,072,949		
'036075107000010	SALARY & WAGES - GENERAL	2,273,887,964		
'036075107000011	CONSOLIDATED SALARY	2,273,887,964		
'036075107000020	BENEFITS AND ALLOWANCES - GENERAL	1,314,948,990		
'036075107000021	NON-REGULAR ALLOWANCES	812,030,948		
'036075107000022	RENT SUBSIDY	502,918,042		

'036075107000030	SOCIAL CONTRIBUTION	284,235,995		
'036075107000031	NHIS	113,694,398		
'036075107000032	PENSION	170,541,597		
'036075107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	201,993,749		
	TOTAL CAPITAL PROJECT	594,454,004		
036075108002401	ON-GOING PROJECTS	594,454,004		
036075108002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	117,954,004		
036075108002403	COMPLETION OF MAIN AUDITORIUM, MAIN CONCOURSE	20,000,000		
036075108002404	PROCUREMENT OF 1 NO. ECT (THYMATRON) MACHINE AND 1 NO. ORT ORTOPANTHOMOGRAMME	16,000,000		
036075108002405	REHABILITATION OF ROOMS I, II & III BUILDINGS AND WATER TREATMENT PLANT AND STUDENT NURSES' HOSTEL	11,000,000		
036075108002406	COMPLETION OF OXYGEN PLANT	36,500,000		
036075108002407	COMPLETION OF HOUSE OFFICERS RESIDENCES	20,000,000		
036075108002408	PROCUREMENT OF 1000 KVA GENERATOR	0		
036075108002409	INCREASE IN HEIGHT OF PERMIMETRE FENCING AND IMPROVED SECURITY	20,000,000		
036075108002410	INFRASTRUCTURES, BUILDINGS, MEDICAL SUPPLIES AND POWER GENERATION		353000000	
'0360752	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL			
Classification No.	TOTAL ALLOCATION:	4,225,620,116		
'036075207000001	TOTAL PERSONNEL COST	3,420,491,194		
'036075207000010	SALARY & WAGES - GENERAL	2,071,743,755		
'036075207000011	CONSOLIDATED SALARY	2,071,743,755		
'036075207000020	BENEFITS AND ALLOWANCES - GENERAL	1,089,779,469		
'036075207000021	NON-REGULAR ALLOWANCES	630,854,410		
'036075207000022	RENT SUBSIDY	458,925,059		
'036075207000030	SOCIAL CONTRIBUTION	258,967,970		
'036075207000031	NHIS	103,587,188		

'036075207000032	PENSION	155,380,782		
'036075207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	210,267,809		
	TOTAL CAPITAL PROJECT	594,861,113		
036075208002401	ON-GOING PROJECTS	594,861,113		
036075208002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	181,659,322		
036075208002403	COMPLETION OF PRE-INSTALLATION WORKS UNDER THE FEDERAL GOVERNMENT MODERNIZATION OF TEACHING HOSPITALS PROJECT	28,901,791		
036075208002404	COMPLETION OF WARD BLOCK 'S' (ADMISSION OF PATIENTS BLOCK)	50,000,000		
036075208002405	COMPLETION OF RAMP USED TO CONVEY CRITICAL PATIENTS TO THE THEATRE IN BLOCKS 'K' AND 'S' WARDS	34,300,000		
036075208002406	MEDICAL EQUIPMENT	100,000,000		
036075208002407	NUCLEAR MEDICINE	100,000,000		
036075208002408	HOUSE OFFICERS QTRS	100,000,000		
'0360753	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU			
Classification No.	TOTAL ALLOCATION:	5,435,379,811		
'036075307000001	TOTAL PERSONNEL COST	5,086,410,772		
'036075307000010	SALARY & WAGES - GENERAL	3,084,052,383		
'036075307000011	CONSOLIDATED SALARY	3,084,052,383		
'036075307000020	BENEFITS AND ALLOWANCES - GENERAL	1,616,851,841		
'036075307000021	NON-REGULAR ALLOWANCES	915,933,027		
'036075307000022	RENT SUBSIDY	700,918,814		
'036075307000031	SOCIAL CONTRIBUTION	385,506,548		
'036075307000032	NHIS	154,202,619		
'036075307001401	PENSION	231,303,929		
036081207000022	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	199,091,316		
036081207000030	TOTAL CAPITAL PROJECT	149,877,723		
036081207000040	ON-GOING PROJECTS	149,877,723		

036081207000050	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	19,877,723		
036081207000060	COMPLETION AND EQUIPPING OF ACCOUNTS AND AUDIT BLOCK, CENTRAL SEWAGE AND TREATMENT PLANT, UNTH OBUKPA ANNEX, THEATRE AND WARDS	80,000,000		
036081207000070	PROVISION OF WATER SUPPLY	20,000,000		
036081207000080	RENOVATION AND EQUIPPING OF THE UNTH COMPREHENSIVE HEALTHCARE OBUKPA, NSUKA LGA	30,000,000		
'0360754	UNIVERSITY OF BENIN TEACHING HOSPITAL			
Classification No.	TOTAL ALLOCATION:	4,176,846,712		
'036075407000001	TOTAL PERSONNEL COST	3,744,065,078		
'036075407000010	SALARY & WAGES - GENERAL	2,233,947,226		
'036075407000011	CONSOLIDATED SALARY	2,233,947,226		
'036075407000020	BENEFITS AND ALLOWANCES - GENERAL	1,230,874,449		
'036075407000021	NON-REGULAR ALLOWANCES	729,051,896		
'036075407000022	RENT SUBSIDY	501,822,553		
'036075407000030	SOCIAL CONTRIBUTION	279,243,403		
'036075407000031	NHIS	111,697,361		
'036075407000032	PENSION	167,546,042		
'036075407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	165,781,634		
	TOTAL CAPITAL PROJECT	267,000,000		
'036075407002401	ON-GOING PROJECTS	267,000,000		
'036075407002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	161,000,000		
'036075407002403	AID LABORATORY SCREENING CENTRE	6,000,000		
'036075407002404	COMPLETION AND EQUIPPING OF ANAESTHESIA, MENTAL WARD AND ABANDONED CLINICAL COMPLEX,	100,000,000		
'0360755	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL			
Classification No.	TOTAL ALLOCATION:	4,946,081,053		
'036075507000001	TOTAL PERSONNEL COST	3,615,618,581		
'036075507000010	SALARY & WAGES - GENERAL	2,173,949,043		

'036075507000011	CONSOLIDATED SALARY	2,173,949,043		
'036075507000020	BENEFITS AND ALLOWANCES - GENERAL	1,169,925,908		
'036075507000021	NON-REGULAR ALLOWANCES	678,744,814		
'036075507000022	RENT SUBSIDY	491,181,094		
'036075507000030	SOCIAL CONTRIBUTION	271,743,630		
'036075507000031	NHIS	108,697,452		
'036075507000032	PENSION	163,046,178		
'036075507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	199,102,074		
'036075507001402	REGULAR OVERHEAD	137,102,074		
'036075507001403	INSURANCES	62,000,000		
	TOTAL CAPITAL PROJECT	1,193,360,398		
'036075507002401	ON-GOING PROJECTS	193,360,398		
'036075507002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	22,629,788		
'036075507002403	COMPLETION AND EQUIPPING OF PAEDIATRIC WARD, OPHTHALMOLOGY CENTRE, CONSULTANT OFFICE BUILDING, KIDNEY AND ADMIN BUILDING	70,730,610		
'036075507002404	COMPLETION OF OPHTHALMOLOGY CENTRE	100,000,000		
'036075507002501	NEW PROJECT	1,000,000,000		
'036075507002502	INFRASTRUCTURES, BUILDINGS, MEDICAL SUPPLIES AND POWER GENERATION		1,000,000,000	
'0360756	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN			
Classification No.	TOTAL ALLOCATION:	4,243,064,998		
'036075607000001	TOTAL PERSONNEL COST	3,335,569,109		
'036075607000010	SALARY & WAGES - GENERAL	1,947,805,964		
'036075607000011	CONSOLIDATED SALARY	1,947,805,964		
'036075607000020	BENEFITS AND ALLOWANCES - GENERAL	1,144,287,400		
'036075607000021	NON-REGULAR ALLOWANCES	711,430,328		
'036075607000022	RENT SUBSIDY	432,857,072		
036075607000030	SOCIAL CONTRIBUTION	243,475,745		
'036075607000031	NHIS	97,390,298		

'036075607000032	PENSION	146,085,447		
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	149,676,522		
036075607020030	TOTAL CAPITAL PROJECT	757,819,367		
036075607040030	ON-GOING PROJECTS	757,819,367		
036075607060030	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	107,819,367		
036075607080030	COMPLETION OF ACCIDENT, ADMINISTRATIVE, RENAL, BEHAVIOURAL AND CONSULTANTS BLOCKS	75,000,000		
036075607100030	RENOVATION AND EQUIPPING OF COMPREHENSIVE OUTREACH CENTRE AT KISHI TOWN	225,000,000		
036075607120030	SOLAR POWER AS ALTERNATIVE POWER SOPURCE FOR CRITICAL SECTORS OF THE HOSPITAL E.G: ACCIDENT, EMERGENCY, OPERATING THEATRE AND LABOUR WARDS	350,000,000		
'0360757	JOS UNIVERSITY TEACHING HOSPITAL			
Classification No.	TOTAL ALLOCATION:	3,962,855,037		
'036075707000001	TOTAL PERSONNEL COST	3,145,902,823		
'036075707000010	SALARY & WAGES - GENERAL	1,882,923,934		
'036075707000011	CONSOLIDATED SALARY	1,882,923,934		
'036075707000020	BENEFITS AND ALLOWANCES - GENERAL	1,027,613,397		
'036075707000021	NON-REGULAR ALLOWANCES	603,427,395		
'036075707000022	RENT SUBSIDY	424,186,002		
'036075707000030	SOCIAL CONTRIBUTION	235,365,492		
'036075707000031	NHIS	94,146,197		
'036075707000032	PENSION	141,219,295		
036075707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	150,452,214		
	TOTAL CAPITAL PROJECT	666,500,000		
036075707021401	ON-GOING PROJECTS	666,500,000		
036075707041401	COMPLETION OF VARIOUS WORKS AND MOVEMENT TO PERMANENT SITE	200,000,000		
036075707041401	COMPLETION AND EQUIPPING OF MAIN LABORATORY	320,000,000		
036075707061401	COMPLETION OF OXYGEN PLANT	36,500,000		
036075707061401	EQUIPPING OF PERMANENT SITE	0		

036075707081401	EQUIPPING OF QUALITY CONTROL LABORATORIES FOR VACCINE PRODUCTION:	20,000,000		
036075707081401	COMPLETION OF DOCTORS QTRS, JOS UNIVERSITY TEACHING HOSPITAL	90,000,000		
'0360758	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL			
Classification No.	TOTAL ALLOCATION:	5,308,758,231		
'036075807000001	TOTAL PERSONNEL COST	4,228,514,559		
'036075807000010	SALARY & WAGES - GENERAL	2,458,149,964		
'036075807000011	CONSOLIDATED SALARY	2,458,149,964		
'036075807000020	BENEFITS AND ALLOWANCES - GENERAL	1,463,095,850		
'036075807000021	NON-REGULAR ALLOWANCES	918,945,731		
'036075807000022	RENT SUBSIDY	544,150,119		
'036075807000030	SOCIAL CONTRIBUTION	307,268,745		
'036075807000031	NHIS	122,907,498		
'036075807000032	PENSION	184,361,247		
'036075807014030	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	180,725,503		
	TOTAL CAPITAL PROJECT	899,518,169		
'036075807024030	ON-GOING PROJECTS	899,518,169		
'036075807024031	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	163,018,169		
'036075807024032	COMPLETION AND FURNISHING OF WARDS 'B' AND 'C'	50,000,000		
'036075807024033	COMPLETION OF RADIO-THERAPY/NUCLEAR MEDICINE BUILDING	100,000,000		
'036075807024034	COMPLETION OF OXYGEN PLANT	36,500,000		
'036075807024035	CONSTRUCTION OF ELECTRICITY SUB-STATION	100,000,000		
'036075807024036	CONSTRUCTION OF PEDIATRIC EMERGENCY UNIT AT UNIVERSITY OF PORT HARCOURT TEACHING HOSPITAL	100,000,000		
'036075807024037	SOLAR POWER AS ALTERNATIVE POWER SOURCE FOR CRITICAL SECTORS OF THE HOSPITAL E.G: ACCIDENT, EMERGENCY, OPERATING THEATRE AND LABOUR WARDS	350,000,000		
'0360759	UNIVERSITY OF CALABAR TEACHING HOSPITAL			
	TOTAL ALLOCATION:	3,783,210,911		

Classification No.	TOTAL PERSONNEL COST	3,149,659,069		
'036075907000001	SALARY & WAGES - GENERAL	1,867,355,010		
'036075907000010	CONSOLIDATED SALARY	1,867,355,010		
'036075907000011	BENEFITS AND ALLOWANCES - GENERAL	1,048,884,682		
'036075907000020	NON-REGULAR ALLOWANCES	628,850,719		
'036075907000021	RENT SUBSIDY	420,033,963		
'036075907000022	OUTSTANDING PREMIUM FOR YEAR 2004	0		
'036075907000030	SOCIAL CONTRIBUTION	233,419,377		
'036075907000031	NHIS	93,367,751		
'036075907000032	PENSION	140,051,626		
'036075907014030	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	165,547,164		
'036075907014031	OUT-SOURCED SERVICES			
	TOTAL CAPITAL PROJECT	468,004,678		
'036075907024031	ON-GOING PROJECTS	468,004,678		
'036075907024032	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	30,984,342		
'036075907024033	COMPLETION OF OXYGEN PLANT	36,500,000		
'036075907024034	RENOVATION AND EQUIPPING OF MALE AND FEMALE WARDS	50,520,336		
'036075907024035	SOLAR POWER AS ALTERNATIVE POWER SOURCE FOR CRITICAL SECTORS OF THE HOSPITAL E.G: ACCIDENT, EMERGENCY, OPERATING THEATRE AND LABOUR WARDS	350,000,000		
'0360760	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL			
Classification No.	TOTAL ALLOCATION:	3,296,398,150		
'036076007000001	TOTAL PERSONNEL COST	2,601,265,581		
'036076007000010	SALARY & WAGES - GENERAL	1,608,753,764		
'036076007000011	CONSOLIDATED SALARY	1,608,753,764		
'036076007000020	BENEFITS AND ALLOWANCES - GENERAL	791,417,597		
'036076007000021	NON-REGULAR ALLOWANCES	428,585,396		
'036076007000022	RENT SUBSIDY	362,832,201		
'036076007000030	SOCIAL CONTRIBUTION	201,094,220		

'036076007000031	NHIS	80,437,688		
'036076007000032	PENSION	120,656,532		
'036076007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	235,132,569		
	TOTAL CAPITAL PROJECT	460,000,000		
'036076007002401	ON-GOING PROJECTS	460,000,000		
'036076007002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	200,000,000		
'036076007002403	IMPROVEMENT OF WATER SUPPLY	20,000,000		
'036076007002404	CONSTRUCTION OF RADIOTHERAPY/NUCLEAR MEDICINE CENTRE	20,000,000		
'036076007002405	2ND PHASE CONSTRUCTION/PROCUREMENT OF EQUIPMENT OF VIROLOGY LABORATORY	20,000,000		
'036076007002406	SUPPLY OF MEDICAL EQUIPMENTS	200,000,000		
'0360761	UTHMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO			
Classification No.	TOTAL ALLOCATION:	3,522,664,360		
'036076107000001	TOTAL PERSONNEL COST	2,460,914,360		
'036076107000010	SALARY & WAGES - GENERAL	1,477,048,632		
'036076107000011	CONSOLIDATED SALARY	1,477,048,632		
'036076107000020	BENEFITS AND ALLOWANCES - GENERAL	799,234,649		
'036076107000021	NON-REGULAR ALLOWANCES	470,397,578		
'036076107000022	RENT SUBSIDY	328,837,071		
'036076107000030	SOCIAL CONTRIBUTION	184,631,079		
'036076107000031	NHIS	73,852,432		
'036076107000032	PENSION	110,778,647		
'036076107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	344,000,000		
'036076107001402	OUT-SOURCED SERVICES			
	TOTAL CAPITAL PROJECT	717,750,000		
'036076107002401	ON-GOING PROJECTS	717,750,000		
'036076107002402	PURCHASE OF MEDICAL EQUIPMENT AND FURNITURE FOR THE INSTITUTE OF CHILD HEALTH (ICH)	138,000,000		
'036076107002403	EQUIPPING OF NEWLY COMPLETED ICH CENTRE	37,250,000		

'036076107002404	COMPLETION AND EQUIPPING OF ANIMAL HOUSE WITH STANDARD RESEARCH FACILITIES AND PRIMARY HEALTH FACILITY	92,500,000		
'036076107002405	CONSTRUCTION, EQUIPING AND FURNISHING OF MAIN CLINIC AT ARGUNGU SATELLITE CAMPUS	100,000,000		
'036076107002406	SOLAR POWER AS ALTERNATIVE POWER SOURCE FOR CRITICAL SECTORS OF THE HOSPITAL E.G: ACCIDENT, EMERGENCY, OPERATING THEATRE AND LABOUR WARDS	350,000,000		
'0360762	AMINU KANO TEACHING HOSPITAL			
Classification No.	TOTAL ALLOCATION:	3,131,096,951		
'036076207000001	TOTAL PERSONNEL COST	2,101,917,704		
'036076207000010	SALARY & WAGES - GENERAL	1,172,863,790		
'036076207000011	CONSOLIDATED SALARY	1,172,863,790		
'036076207000020	BENEFITS AND ALLOWANCES - GENERAL	782,445,940		
'036076207000021	NON-REGULAR ALLOWANCES	522,650,306		
'036076207000022	RENT SUBSIDY	259,795,634		
'036076207000030	SOCIAL CONTRIBUTION	146,607,974		
'036076207000031	NHIS	58,643,190		
'036076207000032	PENSION	87,964,784		
'036076207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	183,869,280		
	TOTAL CAPITAL PROJECT	845,309,967		
'036076207001402	ON-GOING PROJECTS	845,309,967		
'036076207001403	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	204,053,681		
'036076207001404	COMPLETION AND FURNISHING OF DRUG AND GENERAL GOODS STORES	91,256,286		
'036076207001405	CONSTRUCTION OF MEDICAL RETAINERSHIP BUILDING	150,000,000		
'036076207001406	CONSTRUCTION OF MEDICAL MICROBIOLOGY LABORATORY	50,000,000		
'036076207001407	PROCUREMENT OF 10 DIALYSIS COMPLETE EQUIPMENT/MACHINES	140,000,000		
'036076207001408	COMPLETION OF CONSTRUCTION WORKS ON HOSTELS AND DOCTORS QUARTERS	120,000,000		
'036076207001409	CONSTRUCTION OF DIALYSIS CENTER	30,000,000		
'036076207001410	CONSTRUCTION OF ENT CLINIC	30,000,000		

'036076207001411	CONSTRUCTION OF PHYSIOTHERAPY GYM	30,000,000		
'0360763	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI			
Classification No.	TOTAL ALLOCATION:	2,577,378,828		
'036076307000001	TOTAL PERSONNEL COST	2,374,672,815		
'036076307000010	SALARY & WAGES - GENERAL	1,382,989,551		
'036076307000011	CONSOLIDATED SALARY	1,382,989,551		
'036076307000020	BENEFITS AND ALLOWANCES - GENERAL	818,809,580		
'036076307000021	NON-REGULAR ALLOWANCES	510,076,391		
'036076307000022	RENT SUBSIDY	308,733,189		
'036076307000030	SOCIAL CONTRIBUTION	172,873,684		
'036076307000031	NHIS	69,149,478		
'036076307000032	PENSION	103,724,206		
'036076307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	112,706,013		
'036076307001402	OUT-SOURCED SERVICES			
	TOTAL CAPITAL PROJECT	90,000,000		
'036076307002401	ON-GOING PROJECTS	90,000,000		
'036076307002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	18,000,000		
'036076307002403	COMPLETION AND EQUIPPING OF SPECIALTY CLINIC BUILDING	72,000,000		
0360764	FEDERAL SPECIALIST HOSPITAL, IRRUA			
Classification No.	TOTAL ALLOCATION:	1,705,303,378		
036076407000001	TOTAL PERSONNEL COST	1,429,529,966		
036076407000010	SALARY & WAGES - GENERAL	876,362,706		
'036076407000011	CONSOLIDATED SALARY	876,362,706		
036076407000020	BENEFITS AND ALLOWANCES - GENERAL	443,621,922		
036076407000021	NON-REGULAR ALLOWANCES	248,575,804		
036076407000022	RENT SUBSIDY	195,046,118		
036076407000030	SOCIAL CONTRIBUTION	109,545,338		
036076407000031	NHIS	43,818,135		
036076407000032	PENSION	65,727,203		

'036076407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81,311,619		
	TOTAL CAPITAL PROJECT	194,461,793		
'036076407002401	ON-GOING PROJECTS	194,461,793		
'036076407002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	78,591,793		
'036076407002403	COMPLETION OF HISTOPATHOLOGY EXTENSION	24,000,000		
'036076407002404	EXPANSION OF N.I.C.U AND PROVISION OF INCUBATORS AUTOCLAVE, RESUCITAIRE SUNCTION MACHINE	20,670,000		
'036076407002405	EXTENSION OF LABOUR WARD AND PROVISION OF EQUIPMENT E.G. NAAESTHETIC MACHINE, LAPAROSCOPE DIATEMY AND OPERATING TABLES	45,200,000		
'036076407002406	SUPPLY OF 2NOS VENTILATORS	4,000,000		
'036076407002407	MULTIPARAMETER PATIENT MONITORS 2NOS	5,000,000		
'036076407002408	OXYGEN PIPING	17,000,000		
'036076407002409	IMPROVEMENT OF LASSA FEVER TREATMENT AND DIAGNOTIC ACTIVITIES			
'0360765	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA			
Classification No.	TOTAL ALLOCATION:	2,416,748,614		
'036076507000001	TOTAL PERSONNEL COST	1,920,788,932		
'036076507000010	SALARY & WAGES - GENERAL	1,238,768,448		
'036076507000011	CONSOLIDATED SALARY	1,238,768,448		
'036076507000020	BENEFITS AND ALLOWANCES - GENERAL	526,174,428		
'036076507000021	NON-REGULAR ALLOWANCES	252,514,740		
'036076507000022	RENT SUBSIDY	273,659,688		
'036076507000030	SOCIAL CONTRIBUTION	155,846,056		
'036076507000031	NHIS	61,938,422		
'036076507000032	PENSION	93,907,634		
'036076507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	92,859,682		
	TOTAL CAPITAL PROJECT	403,100,000		

'036076507002401	ON-GOING PROJECTS	403,100,000		
'036076507002402	COMPLETION OF 1 STOREY BUILDING A&E COMPLEX COMPRISING OF THEATRE, SEMINAR ROOM, OFFICES, CONSULTING ROOMS, WARDS AND SIDE LABORATORY	50,000,000		
'036076507002403	PROVISION OF OVERHEAD AND UNDERGROUND WATER TANKS	20,000,000		
'036076507002404	1 NO. OPERATING GASTROJEJUNOFCOPE	14,000,000		
'036076507002405	3 NOS. DIGITAL PATIENTS MONITOR	5,100,000		
'036076507002406	1 NO INTENSIVE CARE BED	4,000,000		
'036076507002407	PROCUREMENT OF SEPTIC TANKER AND LORRY	20,000,000		
'036076507002408	COMPLETION, EQUIPPING AND INSTALLATION OF CRITICAL CARE , ACCIDENT BURNS SUPPORT CENTRE AT UNIVERSITY OF ABUJA TEACHING HOSPITAL	250,000,000		
'036076507002409	OXYGEN PIPING TO UNIVERSITY TEACHING HOSPITAL GWAGWALADA	40,000,000		
0360824	UNIVERSITY OF UYO TEACHING HOSPITAL			
Classification No.	TOTAL ALLOCATION:	1,644,174,898		
036082407000001	TOTAL PERSONNEL COST	1,458,359,825		
036082407000010	SALARY & WAGES - GENERAL	888,587,853		
036082407000011	CONSOLIDATED SALARY	888,587,853		
036082407000020	BENEFITS AND ALLOWANCES - GENERAL	458,698,490		
036082407000021	NON-REGULAR ALLOWANCES	266,081,277		
036082407000022	RENT SUBSIDY	192,617,213		
036082407000030	SOCIAL CONTRIBUTION	111,073,482		
036082407000031	NHIS	44,429,393		
036082407000032	PENSION	66,644,089		
036082407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,404,003		
	TOTAL CAPITAL PROJECT	150,411,070		
036082407002401	ON-GOING PROJECTS	150,411,070		
036082407002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	35,411,070		

036082407002403	EQUIPPING OF ACCIDENT AND EMERGENCY BLOCK (PHASE I), PSYCHIATRIC BLOCK	10,000,000		
036082407002404	COMPLETION AND EQUIPPING OF OXYGEN PLANT	20,000,000		
036082407002405	COMPLETION AND EQUIPPING OF 3-STOREY MEDICAL WARD BLOCK	55,000,000		
036082407002406	CONSTRUCTION OF INTERNAL ROADS	30,000,000		
0360767	FEDERAL STAFF HOSPITAL -ABUJA			
	TOTAL ALLOCATION:	830,070,175		
036076707000001	TOTAL PERSONNEL COST	499,015,799		
036076707000010	SALARY & WAGES - GENERAL	302,819,403		
036076707000011	CONSOLIDATED SALARY	302,819,403		
036076707000020	BENEFITS AND ALLOWANCES - GENERAL	158,343,971		
036076707000021	NON-REGULAR ALLOWANCES	91,554,380		
036076707000022	<i>RENT SUBSIDY</i>	66,789,591		
036076707000030	SOCIAL CONTRIBUTION	37,852,425		
036076707000031	NHIS	15,140,970		
036076707000032	PENSION	22,711,455		
036076707000040	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	63,604,376		
036076707000041	OUT-SOURCED SERVICES			
	TOTAL CAPITAL PROJECT	267,450,000		
036076707000240	ON-GOING PROJECTS	267,450,000		
036076707000241	LANDSCAPING, PERIMETER FENCING AND DRILLING OF BOREHOLE	35,950,000		
036076707000242	COMPLETION OF OXYGEN PLANT	36,500,000		
036076707000243	PROVISION OF ELECTRICITY WITH ALTERNATIVE SOURCE OF POWER	25,000,000		
036076707000244	COMPLETION OF PARTITIONING OF WARDS	50,000,000		
036076707000245	COMPLETION OF INFRASTRUCTURE FOR NEW HOSPITAL DENOTED BY CHINESE GOVERNMENT	120,000,000		
'0360769	FEDERAL PSYCHIATRIC HOSPITAL ENUGU			
Classification No.	TOTAL ALLOCATION:	828,385,654		
'036076907000001	TOTAL PERSONNEL COST	568,442,692		
'036076907000010	SALARY & WAGES - GENERAL	372,163,647		

'036076907000011	CONSOLIDATED SALARY	372,163,647		
'036076907000020	BENEFITS AND ALLOWANCES - GENERAL	149,758,589		
'036076907000021	NON-REGULAR ALLOWANCES	66,678,924		
'036076907000022	RENT SUBSIDY	83,079,665		
'036076907000030	SOCIAL CONTRIBUTION	46,520,456		
'036076907000031	NHIS	18,608,182		
'036076907000032	PENSION	27,912,274		
'036076907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	48,342,599		
	TOTAL CAPITAL PROJECT	211,600,363		
'036076907002401	ON-GOING PROJECTS	61,600,363		
'036076907002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	11,600,363		
'036076907002403	COMPLETION OF WATER SUPPLY SYSTEM	30,000,000		
'036076907002404	EQUIPPING SCHOOL OF PSYCHIASTRIC NURSING	20,000,000		
'036076907003401	NEW PROJECTS	150,000,000		
'036076907003402	CONSTRUCTION OF ACCESS AND INTERNAL ROAD	45,000,000		
'036076907003403	PROCUREMENT OF 500KVA TRANSFORMER, INTERNAL RETICULATION AND ARMoured CABLING		50,000,000	
'036076907003404	COMPLETION OF MULTIPURPOSE CLINIC AND TRAINING COMPLEX		55,000,000	
'0360770	FEDERAL PSYCHIATRIC HOSPITAL KADUNA			
Classification No.	TOTAL ALLOCATION:	365,757,520		
'036077007000001	TOTAL PERSONNEL COST	264,253,294		
'036077007000010	SALARY & WAGES - GENERAL	164,380,123		
'036077007000011	CONSOLIDATED SALARY	164,380,123		
'036077007000020	BENEFITS AND ALLOWANCES - GENERAL	79,325,656		
'036077007000021	NON-REGULAR ALLOWANCES	44,080,751		
'036077007000022	RENT SUBSIDY	35,244,905		
'036077007000030	SOCIAL CONTRIBUTION	20,547,515		
'036077007000031	NHIS	8,219,006		

'036077007000032	PENSION	12,328,509		
'036077007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,136,133		
	TOTAL CAPITAL PROJECT	52,368,093		
'036077007002401	ON-GOING PROJECTS	52,368,093		
'036077007002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	22,368,093		
'036077007002403	COMPLETION AND EQUIPPING OF CHILD ADOLESCENT WARD	15,000,000		
'036077007002404	COMPLETION AND EQUIPPING OF OCCUPATIONAL THERAPY	15,000,000		
'0360771	FEDERAL PSYCHIATRIC HOSPITAL CALABAR			
Classification No.	TOTAL ALLOCATION:	603,171,695		
036077107000001	TOTAL PERSONNEL COST	525,609,362		
036077107000010	SALARY & WAGES - GENERAL	317,161,821		
036077107000011	CONSOLIDATED SALARY	317,161,821		
036077107000020	BENEFITS AND ALLOWANCES - GENERAL	168,802,313		
036077107000021	NON-REGULAR ALLOWANCES	97,347,804		
036077107000022	RENT SUBSIDY	71,454,509		
036077107000030	SOCIAL CONTRIBUTION	39,645,228		
036077107000031	NHIS	15,858,091		
036077107000032	PENSION	23,787,137		
'036077107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	48,062,333		
	TOTAL CAPITAL PROJECT	29,500,000		
'036077107002401	ON-GOING PROJECTS	29,500,000		
'036077107002402	REHABILITATION OF NURSES CLASSROOM BUILDING	4,000,000		
'036077107002403	COMPLETION OF PATIENTS DININING HALL, SHADED WALKWAYS AND PROVISION OF INTERCOM FACILITY	16,500,000		
'036077107002404	PROCUREMENT OF 250 KVA GENERATOR SET	9,000,000		
'0360772	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI			
Classification No.	TOTAL ALLOCATION:	635,248,727		
036077207000001	TOTAL PERSONNEL COST	486,982,172		
036077207000010	SALARY & WAGES - GENERAL	312,032,425		
036077207000011	CONSOLIDATED SALARY	312,032,425		

036077207000020	BENEFITS AND ALLOWANCES - GENERAL	135,945,694		
036077207000021	NON-REGULAR ALLOWANCES	65,869,291		
036077207000022	RENT SUBSIDY	70,076,403		
036077207000030	SOCIAL CONTRIBUTION	39,004,053		
036077207000031	NHIS	15,601,621		
036077207000032	PENSION	23,402,432		
'036077207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	44,967,634		
	TOTAL CAPITAL PROJECT	103,298,921		
'036077207002401	ON-GOING PROJECTS	103,298,921		
'036077207002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	34,550,425		
'036077207002403	PURCHASE OF FURNITURE AND EQUIPMENT FOR NEWLY CONSTRUCTED DRUG ABUSE WARD	10,340,110		
'036077207002404	PURCHASE OF 1000KVA GENERATOR FOR HOSPITAL	10,059,890		
'036077207002405	DRILLING OF 3RD QUIVER BOREHOLE	10,132,380		
'036077207002406	RETICULATION OF WATER SUPPLY AND CONSTRUCTION OF 20,000 GALLONS CONCRET UNDER GROUND RESERVIOUR	30,000,000		
'036077207002407	PURCHASE OF SEWAGE TANKER	8,216,116		
0250621	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO			
Classification No.	TOTAL ALLOCATION:	558,852,869		
025062107000001	TOTAL PERSONNEL COST	481,705,065		
025062107000010	SALARY & WAGES - GENERAL	309,922,435		
025062107000011	CONSOLIDATED SALARY	309,922,435		
025062107000020	BENEFITS AND ALLOWANCES - GENERAL	133,042,325		
025062107000021	NON-REGULAR ALLOWANCES	64,213,936		
025062107000022	RENT SUBSIDY	68,828,389		
025062107000030	SOCIAL CONTRIBUTION	38,740,305		
025062107000031	NHIS	15,496,122		
025062107000032	PENSION	23,244,183		
025062107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	47,908,854		
	TOTAL CAPITAL PROJECT	29,238,950		

025062107002401	ON-GOING PROJECTS	29,238,950		
025062107002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	8,638,950		
025062107002403	COMPLETION OF CONSTRUCTION OF MALE & FEMALE HOSTEL FOR PSYCHIATRIC NURSES AND MEDICAL STUDENTS	20,600,000		
0360774	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA			
Classification No.	TOTAL ALLOCATION:	1,441,029,223		
'036077407000001	TOTAL PERSONNEL COST	1,324,687,277		
'036077407000010	SALARY & WAGES - GENERAL	845,866,855		
'036077407000011	CONSOLIDATED SALARY	845,866,855		
'036077407000020	BENEFITS AND ALLOWANCES - GENERAL	373,087,065		
'036077407000021	NON-REGULAR ALLOWANCES	186,259,343		
'036077407000022	RENT SUBSIDY	186,827,722		
'036077407000030	SOCIAL CONTRIBUTION	105,733,357		
'036077407000031	NHIS	42,293,343		
'036077407000032	PENSION	63,440,014		
'036077407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	69,341,946		
	TOTAL CAPITAL PROJECT	47,000,000		
'036077407002401	ON-GOING PROJECTS	47,000,000		
'036077407002402	RENOVATION OF MALE AND FEMALE PSYCHIATRIC PATIENTS WARDS	47,000,000		
'036077407002403	FURNISHING OF RENOVATED BUILDING AND PURCHASE OF MEDICAL EQUIPMENT	0		
03607741	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA			
	TOTAL ALLOCATION:	300,000,000		
'036077417000001	TOTAL PERSONNEL COST	223,000,000		
'036077417000010	SALARY & WAGES - GENERAL	92,221,218		
'036077417000011	BASIC SALRY	92221218		
'036077417000020	BENEFITS AND ALLOWANCES - GENERAL	124,251,130		

'036077417000021	REGULAR ALLOWANCES	50188348		
'036077417000022	NON-REGULAR ALLOWANCES	74062782		
'036077417000030	SOCIAL CONTRIBUTION	6,527,652		
'036077417000031	NHIS	2611061		
'036077417000032	PENSION	3916591		
'036077417001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	15,000,000		
	TOTAL CAPITAL PROJECT	62000000		
'036077417002401	NEW PROJECTS	62,000,000		
'036077417002402	RENTAGE OF ACCOMODATION OF THE COLLEGE CAMPUS IN THE HEADQUARTERS		5000000	
'036077417002403	RENTAGE OF THE COLLEGE OF ADMINISTRATIVE HEADQUARTERS, REGISTRARS APARTMENT AND GUEST HOUSE		12000000	
'036077417002404	EQUIPMENT FOR DIFFERENT DEPARTMENTS	10000000		
'036077417002405	RESEARCH CENTRE INFRASTRUCTURE	10000000		
'036077417002406	LAND PURCHASE FOR BOTANICAL FARM AND RESEARCH CENTRE		10000000	
'036077417002407	LABORATORY	5000000		
'036077417002408	PURCHASE OF UTILITY VEHICLES AND AMBULANCE	0		
'036077417002409	PRINTING OF FLYERS, BANNERS AND ELECTRONIC AND PRINTS MEDIA		5000000	
'036077417002410	NEW PROJECTS & PURCHASE OF TEXT BOOKS & TEACHING AIDS		5000000	
'0360775	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA			
Classification No.	TOTAL ALLOCATION:	1,115,303,362		
'036077507000001	TOTAL PERSONNEL COST	1,051,329,789		
'036077507000010	SALARY & WAGES - GENERAL	679,101,016		
'036077507000011	CONSOLIDATED SALARY	679,101,016		
'036077507000020	BENEFITS AND ALLOWANCES - GENERAL	287,341,146		
'036077507000021	NON-REGULAR ALLOWANCES	137,451,296		
'036077507000022	RENT SUBSIDY	149,889,850		
'036077507000030	SOCIAL CONTRIBUTION	84,887,627		
'036077507000031	NHIS	33,955,051		
'036077507000032	PENSION	50,932,576		
'036077507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	53,673,573		
	TOTAL CAPITAL PROJECT	10,300,000		

'036077507002401	ON-GOING PROJECTS	10,300,000		
'036077507002402	CONSTRUCTION OF WALKWAYS	10,300,000		
'0360776	FEDERAL PSYCHIATRIC HOSPITAL, USELU, BENIN CITY			
Classification No.	TOTAL ALLOCATION:	769,705,500		
'036077607000001	TOTAL PERSONNEL COST	629,710,348		
'036077607000010	SALARY & WAGES - GENERAL	394,365,482		
'036077607000011	CONSOLIDATED SALARY	394,365,482		
'036077607000020	BENEFITS AND ALLOWANCES - GENERAL	186,049,181		
'036077607000021	NON-REGULAR ALLOWANCES	97,349,948		
'036077607000022	RENT SUBSIDY	88,699,233		
'036077607000030	SOCIAL CONTRIBUTION	49,295,685		
'036077607000031	NHIS	19,718,274		
'036077607000032	PENSION	29,577,411		
'036077607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	52,323,737		
	TOTAL CAPITAL PROJECT	87,671,415		
'036077607002402	ON-GOING PROJECTS	87,671,415		
'036077607002403	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	15,000,000		
'036077607002404	CONNECTION OF THE HOSPITAL'S PERMANENT SITE TO THE NATIONAL GRID	20,000,000		
'036077607002405	PROVISION OF 2 NOS. BOREHOLE, OVERHEAD TANK AND WATER DISTRIBUTION NETWORK	10,000,000		
'036077607002406	PURCHASE OF 250 KVA GENERATOR SET	10,000,000		
'036077607002407	COMPLETION OF FEMALE WARD II, 60 NOS. MALE WARD II AND OUT-PATIENT DEPARTMENT AT PERMANENT SITE,	28,671,415		
'036077607002408	PROVISION OF 200 HOSPITAL BEDS WITH SIDE LOCKERS	4,000,000		
'0360777	NATIONAL ORTHOPAEDIC HOSPITAL, IGBOBI - LAGOS			
Classification No.	TOTAL ALLOCATION:	2,064,209,833		

'036077707000001	TOTAL PERSONNEL COST	1,758,618,562		
'036077707000010	SALARY & WAGES - GENERAL	1,119,803,465		
'036077707000011	CONSOLIDATED SALARY	1,119,803,465		
'036077707000020	BENEFITS AND ALLOWANCES - GENERAL	498,839,664		
'036077707000021	NON-REGULAR ALLOWANCES	243,894,164		
'036077707000022	RENT SUBSIDY	254,945,500		
'036077707000030	SOCIAL CONTRIBUTION	139,975,433		
'036077707000031	NHIS	55,990,173		
'036077707000032	PENSION	83,985,260		
'036077707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	82,422,270		
	TOTAL CAPITAL PROJECT	223,169,001		
'036077707002401	ON-GOING PROJECTS	73,169,001		
'036077707002402	PAYMENTS OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	32,369,001		
'036077707002403	PROCUREMENT OF PROSTHETICS AND ORTHOTICS EQUIPMENT	20,000,000		
'036077707002404	COMPLETION AND EQUIPPING OF MODULAR THEATRE	20,800,000		
'036077707002405	NEW PROJECTS	150,000,000		
'036077707002406	REHABILITATION OF ORTHODONTICS BUILDING	150000000		
'0360778	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO			
Classification No.	TOTAL ALLOCATION:	1,073,718,115		
'036077807000001	TOTAL PERSONNEL COST	893,865,123		
'036077807000010	SALARY & WAGES - GENERAL	565,424,794		
'036077807000011	CONSOLIDATED SALARY	565,424,794		
'036077807000020	BENEFITS AND ALLOWANCES - GENERAL	257,762,229		
'036077807000021	NON-REGULAR ALLOWANCES	131,598,630		
'036077807000022	RENT SUBSIDY	126,163,599		
'036077807000030	SOCIAL CONTRIBUTION	70,678,100		
'036077807000031	NHIS	28,271,240		
'036077807000032	PENSION	42,406,860		

'036077807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,907,912		
	TOTAL CAPITAL PROJECT	98,945,080		
'036077807002401	ON-GOING PROJECTS	98,945,080		
'036077807002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	63,945,080		
'036077807002403	COMPLETION AND EQUIPPING OF AUDITORIUM, LECTURE HALLS, TUTORS OFFICES AND DEMONSTRATION ROOM	25,000,000		
'036077807002404	PROCUREMENT OF ORTHOPAEDIC INSTRUMENTS AND EQUIPMENT (ARTHROPLAST SETS) THEATRE EQUIPMENT, ETC.	10,000,000		
0360779	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU			
Classification No.	TOTAL ALLOCATION:	1,394,049,756		
036077907000001	TOTAL PERSONNEL COST	1,228,928,921		
036077907000010	SALARY & WAGES - GENERAL	779,945,624		
036077907000011	CONSOLIDATED SALARY	779,945,624		
036077907000020	BENEFITS AND ALLOWANCES - GENERAL	351,490,094		
036077907000021	NON-REGULAR ALLOWANCES	175,565,104		
036077907000022	RENT SUBSIDY	175,924,990		
036077907000030	SOCIAL CONTRIBUTION	97,493,203		
036077907000031	NHIS	38,997,281		
036077907000032	PENSION	58,495,922		
'036077907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,635,995		
	TOTAL CAPITAL PROJECT	221,484,840		
'036077907002401	ON-GOING PROJECTS	221,484,840		
'036077907002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	17,484,840		
'036077907002403	COMPLETION OF THE RENOVATION OF MEDICAL WARDS AND OFFICES	15,000,000		
'036077907002404	COMPLETION AND EQUIPPING OF 20-BEDDED SPINAL CORD INJURY BLOCK	38,000,000		

'036077907002405	COMPLETION OF EQUIPMENT FOR TOTAL HIP REPLACEMENT	10,000,000		
'036077907002406	COMPLETION OF EQUIPMENT FOR TOTAL KNEE REPLACEMENT	15,000,000		
'036077907002407	COMPLETION OF EQUIPMENT FOR ARTHROPLASTING	8,000,000		
'036077907002408	COMPLETION OF EQUIPMENT OF REGINAL BURNS UNIT	60,000,000		
'036077907002409	COMPLETION AND EQUIPMENT OF CONFERENCE HALL, AUDITORIUM, LECTURE HALL, TUTORS OFFICES AND DEMONSTRATION ROOM	58,000,000		
'0360780	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA			
Classification No.	TOTAL ALLOCATION:	218,195,219		
'036078007000001	TOTAL PERSONNEL COST	143,037,082		
'036078007000010	SALARY & WAGES - GENERAL	94,769,291		
'036078007000011	CONSOLIDATED SALARY	94,769,291		
'036078007000020	BENEFITS AND ALLOWANCES - GENERAL	36,421,629		
'036078007000021	NON-REGULAR ALLOWANCES	16,712,400		
'036078007000022	RENT SUBSIDY	19,709,229		
'036078007000030	SOCIAL CONTRIBUTION	11,846,162		
'036078007000031	NHIS	4,738,465		
'036078007000032	PENSION	7,107,697		
'036078007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	26,158,137		
	TOTAL CAPITAL PROJECT	49,000,000		
'036078007002401	ON-GOING PROJECTS	49,000,000		
'036078007002402	COMPLETION OF PERIMETER FENCING	15,000,000		
'036078007002403	PROCUREMENT OF HOSPITAL EQUIPMENT AND FURNITURE FOR CLASS ROOMS	24,000,000		
'036078007002404	PROVISION OF REAGENTS FOR MDR DRUG SENSITIVITY TEST	10,000,000		
'0360800	FEDERAL MEDICAL CENTRE, UMUAHIA			
Classification No.	TOTAL ALLOCATION:	1,783,834,608		
'036080007000001	TOTAL PERSONNEL COST	1,640,761,138		

'036080007000010	SALARY & WAGES - GENERAL	1,029,666,722		
'036080007000011	CONSOLIDATED SALARY	1,029,666,722		
'036080007000020	BENEFITS AND ALLOWANCES - GENERAL	482,386,076		
'036080007000021	NON-REGULAR ALLOWANCES	257,661,056		
'036080007000022	RENT SUBSIDY	224,725,020		
'036080007000030	SOCIAL CONTRIBUTION	128,708,340		
'036080007000031	NHIS	51,483,336		
'036080007000032	PENSION	77,225,004		
'036080007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	56,073,470		
	TOTAL CAPITAL PROJECT	87,000,000		
'036080007002401	ON-GOING PROJECTS	87,000,000		
'036080007002402	COMPLETION OF MATERNAL/CHILD HEALTH BLOCK	12,000,000		
'036080007002403	COMPLETION OF 2,000 LITRES OVERHEAD TANK	10,000,000		
'036080007002404	PROCUREMENT OF MEDICAL AND LABORATORY EQUIPMENT (A) SYPHGNMANOMETER - 47 NOS. (B) WALL SCREEN - 46 NOS. '(C) PATIENT MONITOR - 6 NOS. (D) ANAESTHETICS MACHINE - 1 NO. (E) SUCTION MACHINES - 5 NOS. (F) BABY INCUBATOR - 2 NOS.	25,000,000		
'036080007002405	OXYGEN PIPING TO FMC UMUAHIA	40,000,000		
'03608801	FEDERAL MEDICAL CENTRE, OWO			
Classification No.	TOTAL ALLOCATION:	1,888,159,085		
'036088007000001	TOTAL PERSONNEL COST	1,350,684,682		
'036088007000010	SALARY & WAGES - GENERAL	839,510,186		
'036088007000011	CONSOLIDATED SALARY	839,510,186		
'036088007000020	BENEFITS AND ALLOWANCES - GENERAL	406,235,723		
'036088007000021	NON-REGULAR ALLOWANCES	220,981,904		
'036088007000022	RENT SUBSIDY	185,253,819		
'036088007000030	SOCIAL CONTRIBUTION	104,938,773		
'036088007000031	NHIS	41,975,509		
'036088007000032	PENSION	62,963,264		
'036088007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	91,474,403		
	TOTAL CAPITAL PROJECT	446,000,000		

'036088007002401	ON-GOING PROJECTS	346,000,000		
'036088007002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	25,000,000		
'036088007002403	CONSTRUCTION OF INTERN QUARTERS, OPHTHAMOLOGY, HOSPITAL AUDITORIUM AND LABORATORY BUILDING	30,000,000		
'036088007002404	INSTALLATION AND COMMISSIONING OF CT SCAN MACHINE	150,000,000		
'036088007002405	PROCUREMENT, SUPPLY AND INSTALLATION OF SIX BEDDED I.C.U	80,000,000		
'036088007002406	RE-ROOFING AND RENOVATION OF DILAPIDATED MEDICAL, SURGICAL AND CHILDREN WARD	61,000,000		
'036088007002407	NEW PROJECTS	100,000,000		
'036088007002408	CONSTRUCTION AND REHABILITATION OF OWO MEDICAL CENTRAL CIRCULAR/INTERNATIONAL ROADS		100000000	
'0360802	FEDERAL MEDICAL CENTRE ABEOKUTA			
Classification No.	TOTAL ALLOCATION:	2,091,106,561		
'036080207000001	TOTAL PERSONNEL COST	1,332,977,740		
'036080207000010	SALARY & WAGES - GENERAL	863,852,896		
'036080207000011	CONSOLIDATED SALARY	863,852,896		
'036080207000020	BENEFITS AND ALLOWANCES - GENERAL	361,143,232		
'036080207000021	NON-REGULAR ALLOWANCES	169,991,324		
'036080207000022	RENT SUBSIDY	191,151,908		
'036080207000030	SOCIAL CONTRIBUTION	107,981,612		
'036080207000031	NHIS	43,192,645		
'036080207000032	PENSION	64,788,967		
036088007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,028,821		
	TOTAL CAPITAL PROJECT	728,100,000		
036080207002401	ON-GOING PROJECTS	728,100,000		
036080207002402	COMPLETION OF HOUSE OFFICERS AND MEDICAL RECORDS BLOCKS	27,701,866		
036080207002403	MODIFICATION OF CLINICAL CONSULTING BLOCK	16,398,134		
036080207002404	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	0		
036080207002405	UPGRADING OF ADMINISTRATIVE EXTENSION BLOCK TO HOUSE GOPD AND SPECIALTY CLINIC AT FMC ABEOKUTA	82,000,000		

036080207002406	UPGRADING OPD TO EMERGENCY TREATMENT ROOM AT FMC ABEOKUTA	60,000,000		
036080207002407	EXTENSION OF ADMINSTRATIVE BLOCK TO HOUSE DISPLACED OFFICERS AT FMC ABEOKUTA	25,000,000		
036080207002408	PROCUREMENT, INSTALLATION AND COMMISSIONING OF CT SCAN MACHINE AT FMC ABEOKUTA	150,000,000		
036080207002409	PURCHASE OF 2 DIALYSIS MACHINES	50,000,000		
036080207002410	PROVISION OF DIALYSIS AND CARDIAC CENTER	317,000,000		
'0360803	FEDERAL MEDICAL CENTRE, OWERRI			
Classification No.	TOTAL ALLOCATION:	2,489,733,236		
'036080307000001	TOTAL PERSONNEL COST	2,039,174,893		
'036080307000010	SALARY & WAGES - GENERAL	1,264,112,022		
'036080307000011	CONSOLIDATED SALARY	1,264,112,022		
'036080307000020	BENEFITS AND ALLOWANCES - GENERAL	617,048,868		
'036080307000021	NON-REGULAR ALLOWANCES	333,758,351		
'036080307000022	RENT SUBSIDY	283,290,517		
'036080307000030	SOCIAL CONTRIBUTION	158,014,003		
'036080307000031	NHIS	63,205,601		
'036080307000032	PENSION	94,808,402		
036080307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	53,286,738		
	TOTAL CAPITAL PROJECT	397,271,605		
036080307001401	ON-GOING PROJECTS	247,271,605		
036080307001402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	76,651,452		
036080307001403	COMPLETION AND EQUIPPING OF MAIN THEATRE COMPLEX (PHASE 2)	20,580,000		
036080307001404	REHABILITATION AND EQUIPPING OF LABOUR, MALE AND FEMALE WARDS	40,040,153		
036080307001405	PROCUREMENT , SUPPLY AND INSTALLATION OF SIX BEDDED I.C.U.	80,000,000		

036080307001406	RENOVATION OF WARD 9 AND HOUSE OFFICERS QUARTERS- FEDERAL MEDICAL CENTRE. OWERRI	30,000,000		
036080307001407	NEW PROJECT	150,000,000		
036080307001408	DIAGNOSTIC CENTRES	150,000,000		
'0360804	FEDERAL MEDICAL CENTRE, MAKURDI			
Classification No.	TOTAL ALLOCATION:	1,888,019,153		
'036080407000001	TOTAL PERSONNEL COST	1,562,352,145		
'036080407000010	SALARY & WAGES - GENERAL	939,956,305		
'036080407000011	CONSOLIDATED SALARY	939,956,305		
'036080407000020	BENEFITS AND ALLOWANCES - GENERAL	504,901,302		
'036080407000021	NON-REGULAR ALLOWANCES	295,221,296		
'036080407000022	RENT SUBSIDY	209,680,006		
'036080407000030	SOCIAL CONTRIBUTION	117,494,538		
'036080407000031	NHIS	46,997,815		
'036080407000032	PENSION	70,496,723		
036080407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	69,672,539		
	TOTAL CAPITAL PROJECT	255,994,469		
036080407002401	ON-GOING PROJECTS	255,994,469		
036080407002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	5,894,469		
036080407002403	COMPLETION AND EQUIPPING OF MAIN THEATRE COMPLEX AT APIR PERMANENT SITE	70,000,000		
036080407002404	PROCUREMENT OF ECG MACHINE AND HEAMATHOLOGY ANALYSER	39,100,000		
036080407002405	PROCUREMENT OF MEDICAL AND LABORATORY EQUIPMENT: BABY INCUBATOR, ANEASTETIC MACHINE, SUCTION MACHINE, WALLSCREEN , PATIENT MONITOR, SYPHGNMANOMETER	25,000,000		
036080407002406	UPGRADING OF ICT FACILITY	5,000,000		
036080407002407	LEADING LINNING OF RADIOLOGY BUILDING			
036080407002408	PROCUREMENT, SUPPLY AND INSTALLATION OF SIX BEDDED I.C.U	80,000,000		

036080407002409	SUPPLY OF MEDICAL EQUIPMENT I.E E.E.D, ECG AND SUNDRY EQUIPMENT	31,000,000		
'0360805	FEDERAL MEDICAL CENTRE, KATSINA			
Classification No.	TOTAL ALLOCATION:	1,317,195,469		
'036080507000001	TOTAL PERSONNEL COST	836,378,719		
'036080507000010	SALARY & WAGES - GENERAL	512,975,510		
'036080507000011	CONSOLIDATED SALARY	512,975,510		
'036080507000020	BENEFITS AND ALLOWANCES - GENERAL	259,281,270		
'036080507000021	NON-REGULAR ALLOWANCES	143,173,152		
'036080507000022	RENT SUBSIDY	116,108,118		
'036080507000030	SOCIAL CONTRIBUTION	64,121,939		
'036080507000031	NHIS	25,648,776		
'036080507000032	PENSION	38,473,163		
036080507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	37,248,750		
	TOTAL CAPITAL PROJECT	443,568,000		
036080507002401	ON-GOING PROJECTS	293,568,000		
036080507003401	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	52,048,000		
036080507004401	COMPLETION OF CONSTRUCTION OF DIALYSIS, ENT/EYE UNITS	38,600,000		
036080507005401	PROCUREMENT OF HOSPITAL FURNITURE	7,000,000		
036080507006401	PROCUREMENT OF HOSPITAL EQUIPMENT (BED AND SIDE LOCKERS, MATTRESSES, REFRIGERATORS, ETC.) FOR THE MALE AND FEMALE WARDS	15,920,000		
036080507007401	EQUIPMENT OF ACCIDENT EMERGENCY UNIT (AEU)	100,000,000		
036080507008401	CONSTRUCTION OF CONSULTING BLOCK	50,000,000		
036080507009401	PROCUREMENT OF LAPAROSCOPY, ENDOSCOPY AND COLPOSCOPY MACHINES	30,000,000		
036080507010401	NEW PROJECTS	150,000,000		
036080507011401	EQUIPMENT FOR ACCIDENT EMERGENCY UNIT (AEU) FEDERAL MEDICAL CENTRE, KATSINA		100,000,000	
036080507012401	CONSTRUCTION OF CONSULTING BLOCK, FEDERAL MEDICAL CENTRE, KATSINA.		50,000,000	

0360806	FEDERAL MEDICAL CENTRE, GOMBE		
Classification No.	TOTAL ALLOCATION:	2,015,318,062	
036080607000001	TOTAL PERSONNEL COST	1,241,775,545	
036080607000010	SALARY & WAGES - GENERAL	746,354,707	
036080607000011	CONSOLIDATED SALARY	746,354,707	
036080607000020	BENEFITS AND ALLOWANCES - GENERAL	402,126,500	
036080607000021	NON-REGULAR ALLOWANCES	233,313,344	
036080607000022	RENT SUBSIDY	168,813,156	
036080607000030	SOCIAL CONTRIBUTION	93,294,338	
036080607000031	NHIS	37,317,735	
036080607000032	PENSION	55,976,603	
036080607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	38,942,517	
	TOTAL CAPITAL PROJECT	734,600,000	
036080607002401	ON-GOING PROJECTS	434,600,000	
036080607002402	RENOVATION OF 8 NOS. WARDS	18,600,000	
036080607002403	PROVISION OF WATER TO HOSPITAL	11,000,000	
036080607002404	PURCHASE OF 1 NO. X-RAY MACHINE	20,000,000	
036080607002405	PROVISION OF SOLAR ENERGY	10,000,000	
036080607002406	PURCHASE OF SUNDRY MEDICAL EQUIPMENT	25,000,000	
036080607002407	PROCUREMENT OF RADIATION SOURCE AND BRACHYTHERAPY EQUIPMENT	0	
036080607002408	COMPLETION, INSTALLATION AND COMMISSIONING OF COMPLETE DIAGNOSTICS CENTRE (CT SCAN PHILLIPS MEDICAL SYSTEM, XRAY FLOUROSCOPY, MAMMOGRAM (PHILLIPS MEDICAL SYSYTEMS) AT FEDERAL MEDICAL CENTRE GOMBE	350,000,000	
036080607002409	NEW PROJECT	300,000,000	
036080607002410	PROCUREMENT AND INSTALLATION OF CITY SCAN MACHINE	300,000,000	
0360807	FEDERAL MEDICAL CENTRE, NGURU, YOBE STATE		
Classification No.	TOTAL ALLOCATION:	1,458,355,078	
036080707000001	TOTAL PERSONNEL COST	798,326,536	
036080707000010	SALARY & WAGES - GENERAL	524,091,999	

036080707000011	CONSOLIDATED SALARY	524,091,999		
036080707000020	BENEFITS AND ALLOWANCES - GENERAL	208,723,037		
036080707000021	NON-REGULAR ALLOWANCES	110,838,958		
036080707000022	RENT SUBSIDY	97,884,079		
036080707000030	SOCIAL CONTRIBUTION	65,511,500		
036080707000031	NHIS	26,204,600		
036080707000032	PENSION	39,306,900		
036080707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	34,337,431		
	TOTAL CAPITAL PROJECT	625,691,111		
036080707002401	ON-GOING PROJECTS	625,691,111		
036080707003401	COMPLETION AND EQUIPPING OF ANTENATAL AND SURGICAL WARDS	80,000,000		
036080707003401	COMPLETION AND PROCUREMENT OF EQUIPMENT TO 6-BEDDED ICU UNITS	60,000,000		
036080707004401	EQUIPING OF GENERAL DIALYSIS CENTRE FURNISHING AND EQUIPING	97,851,111		
036080707004401	COMPLETION OF INTESIVE CARE UNIT FURNISHING AND EQUIPING	80,400,000		
036080707005401	COMPLETION OF CENTRAL SUPPLY AND STERILISATION DEPT FURNISHING AND EQUIPMENT	44,000,000		
036080707005401	COMPLETION OF ACCIDENT AND EMERGENCY WARD	47,000,000		
036080707006401	COMPLETION OF MALE SURGICAL WARD	90,000,000		
036080707006401	DRILLING OF BOREHOLE AND PROVISION OF OVERHEAD TANK	25,000,000		
036080707007401	PROCURMENT OF MEDICAL EQUIPMENT	101,440,000		
'0360808	FEDERAL MEDICAL CENTRE, ASABA			
Classification No.	TOTAL ALLOCATION:	1,151,693,056		
'036080807000001	TOTAL PERSONNEL COST	956,210,716		
'036080807000010	SALARY & WAGES - GENERAL	581,655,496		
'036080807000011	CONSOLIDATED SALARY	581,655,496		
'036080807000020	BENEFITS AND ALLOWANCES - GENERAL	301,848,283		
'036080807000021	NON-REGULAR ALLOWANCES	173,617,279		
'036080807000022	RENT SUBSIDY	128,231,004		
'036080807000030	SOCIAL CONTRIBUTION	72,706,937		
'036080807000031	NHIS	29,082,775		
'036080807000032	PENSION	43,624,162		
036080807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	34,717,530		

	TOTAL CAPITAL PROJECT	160,764,810		
036080807002401	ON-GOING PROJECTS	160,764,810		
036080807003401	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	82,764,810		
036080807003401	COMPLETION OF TWO-STOREY G.O.P.D COMPLEX HOUSING ADULT A&E, CHILD A&E, CONSULTING ROOMS AND CLINICS	40,000,000		
036080807004401	OXYGEN PLANT TO FMC ASABA	38,000,000		
'0360809	FEDERAL MEDICAL CENTRE, BIDA			
Classification No.	TOTAL ALLOCATION:	992,035,356		
'036080907000001	TOTAL PERSONNEL COST	893,718,846		
'036080907000010	SALARY & WAGES - GENERAL	539,306,137		
'036080907000011	CONSOLIDATED SALARY	539,306,137		
'036080907000020	BENEFITS AND ALLOWANCES - GENERAL	286,999,442		
'036080907000021	NON-REGULAR ALLOWANCES	168,251,480		
'036080907000022	RENT SUBSIDY	118,747,962		
'036080907000030	SOCIAL CONTRIBUTION	67,413,267		
'036080907000031	NHIS	26,965,307		
'036080907000032	PENSION	40,447,960		
036080907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	31,116,510		
	TOTAL CAPITAL PROJECT	67,200,000		
036080907002401	ON-GOING PROJECTS	67,200,000		
036080907003401	COMPLETION AND EQUIPPING OF AN ICU AND DIALYSIS UNIT	62,200,000		
036080907003401	DRILLING OF BOREHOLE AND PROVISION OF OVERHEAD TANK	5,000,000		
'0360810	FEDERAL MEDICAL CENTRE, GUSAU, ZAMFARA STATE			
Classification No.	TOTAL ALLOCATION:	1,325,079,469		
'036081007000001	TOTAL PERSONNEL COST	715,098,364		
'036081007000010	SALARY & WAGES - GENERAL	442,660,891		
'036081007000011	CONSOLIDATED SALARY	442,660,891		

'036081007000020	BENEFITS AND ALLOWANCES - GENERAL	217,104,861		
036081007000021	NON-REGULAR ALLOWANCES	120,260,452		
'036081007000022	RENT SUBSIDY	96,844,409		
'036081007000030	SOCIAL CONTRIBUTION	55,332,612		
'036081007000031	NHIS	22,133,045		
'036081007000032	PENSION	33,199,567		
036081007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	43,931,105		
	TOTAL CAPITAL PROJECT	566,050,000		
036081007002401	ON-GOING PROJECTS	566,050,000		
036081007003401	EQUIPPING OF PAEDIATRIC WARD, RADIOLOGY UNIT, MALE/FEMALE SURGICAL WARDS AT THE PERMANENT SITE	48,150,000		
036081007003401	COMPLETION OF PAEDIATRIC CLINIC AND WALL FENCE AT PERMANENT SITE	40,700,000		
036081007004401	COMPLETION OF GOPD AT THE PERMANENT SITE	19,200,000		
036081007004401	FEDERAL MEDICAL CENTRE GUSAU	420,000,000		
036081007005401	OXYGEN PLANT TO FMC GUSAU, ZAMFARA	38,000,000		
'0360811	FEDERAL MEDICAL CENTRE, YOLA, ADAMAWA STATE			
Classification No.	TOTAL ALLOCATION:	1,142,507,729		
'036081107000001	TOTAL PERSONNEL COST	963,841,561		
'036081107000010	SALARY & WAGES - GENERAL	575,790,270		
'036081107000011	CONSOLIDATED SALARY	575,790,270		
'036081107000020	BENEFITS AND ALLOWANCES - GENERAL	316,077,507		
'036081107000021	NON-REGULAR ALLOWANCES	189,801,066		
'036081107000022	RENT SUBSIDY	126,276,441		
'036081107000030	SOCIAL CONTRIBUTION	71,973,784		
'036081107000031	NHIS	28,789,514		
'036081107000032	PENSION	43,184,270		

036081107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	38,288,530		
	TOTAL CAPITAL PROJECT	140,377,638		
036081107002401	ON-GOING PROJECTS	140,377,638		
036081107003401	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	42,677,638		
036081107003401	COMPLETION OF OXYGEN PLANT	36,500,000		
036081107004401	COMPLETION OF RADIOLOGY AND LABORATORY BLOCKS	41,200,000		
036081107004401	COMPLETION OF HOUSE OFFICERS AND INTERNS QUARTERS	20,000,000		
'0360812	FEDERAL MEDICAL CENTRE, ABAKALIKI-EBONYI STATE			
Classification No.	TOTAL ALLOCATION:	1,593,860,807		
'036081207000001	TOTAL PERSONNEL COST	1,103,993,100		
'036081207000010	SALARY & WAGES - GENERAL	695,211,724		
'036081207000011	CONSOLIDATED SALARY	695,211,724		
'036081207000020	BENEFITS AND ALLOWANCES - GENERAL	333,129,911		
'036081207000021	NON-REGULAR ALLOWANCES	199,109,796		
'036081207000022	RENT SUBSIDY	134,020,115		
'036081207000030	SOCIAL CONTRIBUTION	75,651,465		
'036081207000031	NHIS	30,260,586		
'036081207000032	PENSION	45,390,879		
036081207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,367,707		
	TOTAL CAPITAL PROJECT	454,500,000		
036081207002401	ON-GOING PROJECTS	454,500,000		
036081207003401	COMPLETION OF CHILDREN'S EMERGENCY WARD, ISOLATION WARD, ACCIDENT AND ORTHOPAEDIC WARD, STAFF CANTEEN, ADMIN BLOCK AND MORTUARY	169,500,000		

036081207003401	COMPLETION AND INSTALLATION OF 12 CHAMBER MORTUARY/HISTOPATHOLOGY UNIT AT FEDERAL MEDICAL CENTRE ABAKALIKI	100,000,000		
036081207004401	RENOVATION OF CHILDREN WARD	55,000,000		
036081207004401	O & G WARD WING	30000000		
036081207005401	LABOUR WARD WING	25000000		
036081207005401	LIFT INSTALLATION (2 NOS)	50000000		
036081207006401	DEDICATION GENERATORS FOR THE COMPLEX	25000000		
0360813	FEDERAL MEDICAL CENTRE, IDO-EKITI			
	TOTAL ALLOCATION:	1,734,164,318		
036081307000001	TOTAL PERSONNEL COST	1,324,259,502		
036081307000010	SALARY & WAGES - GENERAL	810,820,276		
036081307000011	CONSOLIDATED SALARY	810,820,276		
036081307000020	BENEFITS AND ALLOWANCES - GENERAL	412,086,692		
036081307000021	NON-REGULAR ALLOWANCES	236,227,042		
036081307000022	RENT SUBSIDY	175,859,650		
036081307000030	SOCIAL CONTRIBUTION	101,352,535		
036081307000031	NHIS	40,541,014		
036081307000032	PENSION	60,811,521		
036081307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	64,254,816		
	TOTAL CAPITAL PROJECT	345,650,000		
036081307002401	ON-GOING PROJECTS	245,650,000		
036081307003401	PROCUREMENT OF MEDICAL AND DENTAL EQUIPMENT	35,650,000		
036081307004401	COMPLETION OF ICU, DIALYSIS CENTRE, CARDIAC CENTRE AND ADMIN. BUILDING	140,000,000		
036081307005401	PROCUREMENT OF 1000 KVA GENERATORAND MEDICAL EQUIPMENT FOR ICU	70,000,000		
036081307006401	NEW PROJECTS	100,000,000		
036081307007401	PROCUREMENT OF MEDICAL EQUIPMENT FOR INTENSIVE CARE UNIT	100,000,000		
0360814	FEDERAL MEDICAL CENTRE, LOKOJA, KOGI STATE			

	TOTAL ALLOCATION:	876,923,904		
036081407000001	TOTAL PERSONNEL COST	686,393,849		
036081407000010	SALARY & WAGES - GENERAL	430,888,435		
036081407000011	CONSOLIDATED SALARY	430,888,435		
036081407000020	BENEFITS AND ALLOWANCES - GENERAL	201,644,359		
036081407000021	NON-REGULAR ALLOWANCES	110,829,004		
036081407000022	RENT SUBSIDY	90,815,355		
036081407000030	SOCIAL CONTRIBUTION	53,861,055		
036081407000031	NHIS	21,544,422		
036081407000032	PENSION	32,316,633		
036081407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	46,770,055		
036081407001402	OUT-SOURCED SERVICES			
	TOTAL CAPITAL PROJECT	143,760,000		
036081407002401	ON-GOING PROJECTS	143,760,000		
036081407002402	COMPLETION OF OXYGEN PLANT	36,500,000		
036081407003402	COMPLETION OF AND EQUIPPING OF MEDICAL LIBRARY AND NURSING BLOCK	42,260,000		
036081407003401	EXTENTION OF RESIDENT CONSULTANTS BUILDING	35,000,000		
036081407003402	RENOVSTION OF STAF QUARTERS	30,000,000		
'0360815	FEDERAL MEDICAL CENTRE, AZARE, BAUCHI STATE			
Classification No.	TOTAL ALLOCATION:	859,603,077		
'036081507000001	TOTAL PERSONNEL COST	694,446,939		
'036081507000010	SALARY & WAGES - GENERAL	431,655,358		
'036081507000011	CONSOLIDATED SALARY	431,655,358		
'036081507000020	BENEFITS AND ALLOWANCES - GENERAL	208,834,661		
'036081507000021	NON-REGULAR ALLOWANCES	113,061,568		
'036081507000022	RENT SUBSIDY	95,773,093		
'036081507000030	SOCIAL CONTRIBUTION	53,956,920		
'036081507000031	NHIS	21,582,768		

'036081507000032	PENSION	32,374,152		
'036081507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,480,098		
	TOTAL CAPITAL PROJECT	134,676,040		
	ON-GOING PROJECTS	134,676,040		
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	58,725,840		
	COMPLETION AND EQUIPPING OF GOPD COMPLEX AT THE PERMANENT SITE	43,500,000		
	PROCUREMENT OF MEDICAL EQUIPMENT	19,700,200		
	PERIMETER FENCING TO SECURE CONSTRUCTION WORK AT THE PERMANENT SITE	12,750,000		
	COMPLETION OF MEDICAL RECORDS BUILDING			
'0360816	FEDERAL MEDICAL CENTRE, BIRNIN KEBBI, KEBBI STATE			
Classification No.	TOTAL ALLOCATION:	900,084,491		
'036081607000001	TOTAL PERSONNEL COST	559,738,975		
'036081607000010	SALARY & WAGES - GENERAL	338,010,062		
'036081607000011	CONSOLIDATED SALARY	338,010,062		
'036081607000020	BENEFITS AND ALLOWANCES - GENERAL	179,477,655		
'036081607000021	NON-REGULAR ALLOWANCES	105,579,145		
'036081607000022	RENT SUBSIDY	73,898,510		
'036081607000030	SOCIAL CONTRIBUTION	42,251,258		
'036081607000031	NHIS	16,900,503		
'036081607000032	PENSION	25,350,755		
036081607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	26,689,225		
	TOTAL CAPITAL PROJECT	313,656,291		
036081607011401	ON-GOING PROJECTS	313,656,291		
036081607021401	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	67,621,721		

036081607031401	COMPLETION OF POLYCLINIC BLOCKS AND PROCUREMENT OF THEATRE EQUIPMENT	43,650,000		
036081607041401	PROCUREMENT OF SPECIAL MEDICAL EQUIPMENT	27,942,285		
036081607051401	COMPLETION OF OXYGEN PLANT	36,500,000		
036081607061401	PROCUREMENT OF MEDICAL EQUIPMENT FOR THE THEATRE AND RADIOLOGY COMPLEX (1 NO. X-RAY MACHINE, 1 NO. MAMOGRAPHY MACHINE, 1 NO. THEATRE TABLE, SURGICAL SETS, ETC.)	57,942,285		
036081607071401	PROCUREMENT, SUPPLY AND INSTALLATION OF SIX BEDDED I.C.U	80,000,000		
'0360817	FEDERAL MEDICAL CENTRE, JALINGO, TARABA STATE			
Classification No.	TOTAL ALLOCATION:	865,874,410		
'036081707000001	TOTAL PERSONNEL COST	790,657,208		
'036081707000010	SALARY & WAGES - GENERAL	491,325,298		
'036081707000011	CONSOLIDATED SALARY	491,325,298		
'036081707000020	BENEFITS AND ALLOWANCES - GENERAL	237,916,248		
'036081707000021	NON-REGULAR ALLOWANCES	128,977,132		
'036081707000022	RENT SUBSIDY	108,939,116		
'036081707000030	SOCIAL CONTRIBUTION	61,415,662		
'036081707000031	NHIS	24,566,265		
'036081707000032	PENSION	36,849,397		
036081707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	34,359,997		
	TOTAL CAPITAL PROJECT	40,857,205		
036081707002401	ON-GOING PROJECTS	40,857,205		
036081707003401	COMPLETION AND FURNISHING OF PHARMACY COMPLEX, PEADIATRIC AND O&G CLINIC	23,000,000		
036081707003401	COMPLETION OF INFRASTRUCTURE (ROADS, DRAINAGE AND LANDSCAPING)	17,857,205		
036081707004401	EQUIPPING OF RADIOLOGY COMPLEX			
0360818	FEDERAL MEDICAL CENTRE, BIRNIN KUDU, JIGAWA STATE			

Classification No.	TOTAL ALLOCATION:	681,307,585		
036081807000001	TOTAL PERSONNEL COST	503,987,585		
036081807000010	SALARY & WAGES - GENERAL	297,212,476		
036081807000011	CONSOLIDATED SALARY	297,212,476		
036081807000020	BENEFITS AND ALLOWANCES - GENERAL	169,623,549		
036081807000021	NON-REGULAR ALLOWANCES	104,389,532		
036081807000022	RENT SUBSIDY	65,234,017		
036081807000030	SOCIAL CONTRIBUTION	37,151,560		
036081807000031	NHIS	14,860,624		
036081807000032	PENSION	22,290,936		
036081807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	47,000,000		
	TOTAL CAPITAL PROJECT	130,320,000		
036081807002401	ON-GOING PROJECTS	130,320,000		
036081807003401	PURCHASE AND INSTALLATION OF MEDICAL EQUIPMENT (THERAPEUTIC LASER, HAEMATOLOGY ANALYZER AND CHEMISTRY ANALYZER, ETC.)	13,650,000		
036081807003401	COMPLETION AND EXTENSION BLOCK AND COMPOUNDING	30,000,000		
036081807004401	SUPPLY OF MEDICAL EQUIPMENTS: 1 NO. OF CHEMISTRY ANALISER-DAYTONA, 4 NOS. ELECTRO-CARDIOGRAM, 4 PCS OF ULTRASOUND SCANNING MACHINE, 10 GIANT GAS CYLINDERS, 5 GIANT OVUMS, 3 GIANT WASHING MACHINE, 300 KG	28,670,000		
036081807004401	RENOVATION OF MORTUARY ROOF AND PROCUREMENT OF MORTUARY REFRIGERATOR	20,000,000		
036081807005401	INSTALLATION OF OXYGEN PLANT	38,000,000		
'0360819	FEDERAL MEDICAL CENTRE, KEFFI, NASARAWA STATE			
Classification No.	TOTAL ALLOCATION:	1,565,117,389		
'036081907000001	TOTAL PERSONNEL COST	1,223,889,835		
'036081907000010	SALARY & WAGES - GENERAL	767,598,689		
'036081907000011	CONSOLIDATED SALARY	767,598,689		
'036081907000020	BENEFITS AND ALLOWANCES - GENERAL	360,341,310		
'036081907000021	NON-REGULAR ALLOWANCES	195,024,607		

'036081907000022	RENT SUBSIDY	165,316,703		
'036081907000030	SOCIAL CONTRIBUTION	95,949,836		
'036081907000031	NHIS	38,379,934		
'036081907000032	PENSION	57,569,902		
036081907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	39,622,274		
	TOTAL CAPITAL PROJECT	301,605,280		
036081907002401	ON-GOING PROJECTS	301,605,280		
036081907003401	COMPLETION OF INFRASTRUCTURE (BOREHOLES, WALKWAYS, DRAINAGES AND CULVERTS)	23,700,000		
036081907003401	COMPLETION OF OXYGEN PLANT	36,500,000		
036081907004401	COMPLETION AND EQUIPPING OF OBSTETRICS AND GYNEOCOLGY CENTRE	200,000,000		
036081907004401	COMPLETION OF CASUALTY, PHARMACY AND DENTAL COMPLEXES	41,405,280		
036081907005401	COMPLETION OF PHARMACY AND DENTAL COMPLEX			
'0360820	FEDERAL MEDICAL CENTRE, YENAGOA, BAYELSA STATE			
Classification No.	TOTAL ALLOCATION:	2,523,551,325		
'036082007000001	TOTAL PERSONNEL COST	868,446,038		
'036082007000010	SALARY & WAGES - GENERAL	481,508,897		
'036082007000011	CONSOLIDATED SALARY	481,508,897		
'036082007000020	BENEFITS AND ALLOWANCES - GENERAL	326,748,529		
'036082007000021	NON-REGULAR ALLOWANCES	219,439,630		
'036082007000022	RENT SUBSIDY	107,308,899		
'036082007000030	SOCIAL CONTRIBUTION	60,188,612		
'036082007000031	NHIS	24,075,445		
'036082007000032	PENSION	36,113,167		
036082007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	37,747,821		
	TOTAL CAPITAL PROJECT	1,617,357,466		
036082007002401	ON-GOING PROJECTS	1,340,357,466		
036082007003401	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	63,172,199		

036082007003401	COMPLETION OF ONE-STOREY O&G BLOCK AND ONE-STOREY MALE WARD	24,976,017		
036082007004401	COMPLETION AND EQUIPPING OF A KIDNEY DIALYSIS CENTRE	25,609,250		
036082007004401	PROCUREMENT,SUPPLY AND INSTALLATION OF SIX BEDDED LCU	80,000,000		
036082007005401	ADMIN BLOCK TWO STOREY PLUS FURNITURE	350,000,000		
036082007005401	RADIOLOGY BLOCK PLUS EQUIPMENT	190,000,000		
036082007006401	MEDICAL LABORATORY SERVICE BLOCK	150,000,000		
036082007006401	DENTAL EQUIPMENT SET	30,000,000		
036082007007401	EN & T UNIT	30,000,000		
036082007007401	GENERATOR & GENERATOR HOUSE 500KVA	50,000,000		
036082007008401	CONSTRUCTION OF 2 NOS WARD BLOCKS	80,000,000		
036082007008401	CONSTRUCTION OF PHYSIOTHERAPY BLOCK	80,000,000		
036082007009401	PHYSIOTHERAPY - EQUIPMENT: C. T SCAN MACHINE, STATIC & MOBILE, X-RAY MACHINE, ELECSYS 2010 FULLY AUTHOMATED, HARMONAL ASSAY MACHINE, ELECTRICAL STIMULATOR, SHORT WAVE DIATHERMY, WAX BIRTH (PARAFFIN) INTERFERENTIAL MACHINE. WALL AND PARALLEL BAR. QUADRICEP	186,600,000		
036082007009401	NEW PROJECT	277,000,000		
036082007010401	CONSTRUCTION & EQUIPMENT OF A PHYSIOTHERAPY BLOCK		277,000,000	
'0360825	FEDERAL MEDICAL CENTRE, EBUTE METTA			
Classification No.	TOTAL ALLOCATION:	1,548,799,903		
'036082507000001	TOTAL PERSONNEL COST	1,019,194,054		
'036082507000010	SALARY & WAGES - GENERAL	621,027,055		
'036082507000011	CONSOLIDATED SALARY	621,027,055		
'036082507000020	BENEFITS AND ALLOWANCES - GENERAL	320,538,617		
'036082507000021	NON-REGULAR ALLOWANCES	182,261,235		
'036082507000022	RENT SUBSIDY	138,277,382		
'036082507000030	SOCIAL CONTRIBUTION	77,628,382		
'036082507000031	NHIS	31,051,353		
'036082507000032	PENSION	46,577,029		

036082507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	33,688,571		
	TOTAL CAPITAL PROJECT	495,917,278		
036082507002401	ON-GOING PROJECTS	495,917,278		
036082507002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	26,212,278		
036082507002403	RENOVATION OF HOSPITAL LEAKING ROOFS/WARDS	15,935,000		
036082507002404	COMPLETION OF OXYGEN PLANT	36,500,000		
036082507002405	PROCUREMENT OF OBSTETRICS & GYNAECIOLOGY EQUIPMENT	18,570,000		
036082507002406	PROCUREMENT AND INSTALLATION OF 250KVA GENERATING SET	8,700,000		
036082507002407	REHABILITAION OF EXISTING RAILWAY STAFF CANTTEN TO ADMIN. BLOCK	0		
036082507002408	CONSTRUCTION AND REHABILITATION OF ROADS, LANDSCAPING, EXTERNAL LIGHTHING AND DRAINAGE	0		
036082507002409	COMPLETION AND INSTALLATION OF 12 BED DIALYSIS UNIT (INCLUDING DIAPACT MACHINE) AT FEDERAL MEDICAL CENTRE EBUTTE METTA	350,000,000		
036082507002410	OXYGEN PIPING TO FMC EBUTE METTA	40,000,000		
0360821	NATIONAL EYE CENTRE KADUNA			
Classification No.	TOTAL ALLOCATION:	912,095,449		
036082107000001	TOTAL PERSONNEL COST	764,772,473		
036082107000010	SALARY & WAGES - GENERAL	449,830,866		
036082107000011	CONSOLIDATED SALARY	449,830,866		
036082107000020	BENEFITS AND ALLOWANCES - GENERAL	258,712,749		
036082107000021	NON-REGULAR ALLOWANCES	141,956,772		
036082107000022	RENT SUBSIDY	116,755,977		
036082107000030	SOCIAL CONTRIBUTION	56,228,858		
036082107000031	NHIS	22,491,543		
036082107000032	PENSION	33,737,315		
036082107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	40,476,381		
	TOTAL CAPITAL PROJECT	106,846,595		
036082107002401	ON-GOING PROJECTS	106,846,595		

036082107002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	40,546,595		
036082107002403	PROCUREMENT AND INSTALLATION OF ESSENTIAL MEDICAL EQUIPMENT: 1 NO. PHAECO EMULSIFICATION MACHINE, 1 NO. ANTERIOR VITREOCTOMY MACHINE, 2 NOS. SLIT LAMPS WITH ACCESSORIES, 1 NO. PAEDIATRIC AUTOREFRACTOR (TOPCON), 1 NO. A SCAN BIOMETER, 1 NO. VISUAL REHABIL	20,900,000		
036082107002404	PURCHASE OF 2 NOS. 50 KVA GENERATING SETS AND 1 NO. SOLAR POWER PANELS	15,000,000		
036082107002405	PROCUREMENT OF YAG LASER MACHINE, ULTRASONOGRAPHY A AND B, SCAN BIOMETER, HOT AIR OVEN (HERAEUS), EXCIMER LASER (ALCON, USA), OPERATING MICROSCOPE (CARL ZEISS), ADULT AUTOKERATOREFRACTOMETER AND SPECULAR MICROSCOPE WITH ACCESSORIES (TOPCON, JAPAN)	30,400,000		
0360822	NATIONAL EAR CARE CENTRE KADUNA			
Classification No.	TOTAL ALLOCATION:	253,070,424		
036082207000001	TOTAL PERSONNEL COST	168,535,549		
036082207000010	SALARY & WAGES - GENERAL	102,076,981		
036082207000011	CONSOLIDATED SALARY	102,076,981		
036082207000020	BENEFITS AND ALLOWANCES - GENERAL	53,698,945		
036082207000021	NON-REGULAR ALLOWANCES	32,247,048		
036082207000022	RENT SUBSIDY	21,451,897		
036082207000030	SOCIAL CONTRIBUTION	12,759,623		
036082207000031	NHIS	5,103,849		
036082207000032	PENSION	7,655,774		
036082207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,698,926		
	TOTAL CAPITAL PROJECT	53,835,949		
036082207002401	ON-GOING PROJECTS	53,835,949		
036082207002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	19,021,654		
036082207002403	COMPLETION AND EQUIPPING OF TWO STOREY ENT BLOCK	34,814,295		
036082207002404	PROCUREMENT OF ENT EQUIPMENT			
0360823	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS			

Classification No.	TOTAL ALLOCATION:	137,249,237		
036082307000001	TOTAL PERSONNEL COST	73,532,886		
036082307000010	SALARY & WAGES - GENERAL	37,171,868		
036082307000011	CONSOLIDATED SALARY	37,171,868		
036082307000020	BENEFITS AND ALLOWANCES - GENERAL	31,714,535		
036082307000021	NON-REGULAR ALLOWANCES	23,959,306		
036082307000022	RENT SUBSIDY	7,755,229		
036082307000030	SOCIAL CONTRIBUTION	4,646,483		
036082307000031	NHIS	1,858,593		
036082307000032	PENSION	2,787,890		
036082307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	14,699,988		
	TOTAL CAPITAL PROJECT	49,016,363		
036082307002401	ON-GOING PROJECTS	49,016,363		
036082307002402	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	616,363		
036082307002403	TRAINING OF 200 HEALTH PERSONNEL ON RESEARCH METHODOLOGY, ORAL HIV/AIDS IDENTIFICATION ON MANAGEMENT OF DENTAL FLUOROSIS	8,400,000		
036082307002404	COMPLETION AND EQUIPPING OF RESEARCH BLOCK AND PUBLIC HEALTH SYMPOSIUM HALL AT THE PERMANENT SITE	40,000,000		
036082307002405	COMPLETION OF INTERNAL ROADS AND LANDSCAPING	0		
	PORT HEALTH SERVICES (PHS)			
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	36,949,500		
036090007001401	PHS, ABUJA	2,415,000		
036090107001401	PHS, YOLA	2,173,500		
036090207001401	PHS, JALINGO	2,173,500		
036090307001401	PHS, MAIDUGURI	2,173,500		
036090407001401	PHS, DAMATURU	1,449,000		
036090507001401	PHS, KANO	1,449,000		
036090607001401	PHS, KASTINA	2,173,500		

036089007001401	PHS, DUTSE	1,811,250		
036090807001401	PHS, ILORIN	2,173,500		
036090907001401	PHS, SOKOTO	2,173,500		
036091007001401	PHS, IBADAN	1,811,250		
036091107001401	PHS, ABEOKUTA	2,173,500		
036091207001401	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	4,347,000		
036091307001401	PHS, CALABAR	2,173,500		
036091407001401	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	4,830,000		
036091507001401	PHS, WARRI	1,449,000		
0360850	FEDERAL STAFF CLINICS			
036082307000032	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	31,333,184		
036085007001401	FEDERAL STAFF CLINIC, ABUJA, PHASE I	5,503,184		
036085107001401	FEDERAL STAFF CLINIC, ABUJA, PHASE II	3,780,000		
036087907001401	FEDERAL STAFF EYE CLINIC, ABUJA	5,250,000		
036087707001401	FEDERAL STAFF DENTAL CLINIC, ABUJA	5,250,000		
036087807001401	FEDERAL STAFF DENTAL CLINIC, LAGOS	6,300,000		
036087907001401	FEDERAL STAFF CLINIC, GWARINPA, ABUJA	5,250,000		
	ONCHOCERCIASIS			
	TOTAL ALLOCATION:	8,741,894		
03600007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,741,894		
036093107001401	ONCHO. BAUCHI, ZONE	2,040,269		
036093007001401	ONCHO. IBADAN ZONE	2,233,875		
036093207001401	ONCHO. ENUGU ZONE	2,233,875		
036093307001401	ONCHO. KADUNA ZONE	2,233,875		
0360934	FEDERAL SCHOOL OF MEDICAL LABORATORY-JOS			
Classification No.	TOTAL ALLOCATION:	154,293,251		
036093407000001	TOTAL PERSONNEL COST	84,893,251		
036093407000010	SALARY & WAGES - GENERAL	22,548,882		
036093407000011	CONSOLIDATED SALARY	22,548,882		
036093407000020	BENEFITS AND ALLOWANCES - GENERAL	59,525,759		

036093407000021	NON-REGULAR ALLOWANCES	54,153,255		
036093407000022	RENT SUBSIDY	5,372,504		
036093407000030	SOCIAL CONTRIBUTION	2,818,610		
036093407000031	NHIS	1,127,444		
036093407000032	PENSION	1,691,166		
036093407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,300,000		
	TOTAL CAPITAL PROJECT	63,100,000		
036093407101401	ON-GOING PROJECTS	63,100,000		
036093407101402	COMPLETION OF RESEARCH LABORATORY AND LIBRARY BLOCKS	49,900,000		
036093407101403	RENOVATION OF THREE CLASSROOM AND TWO HOSTEL BLOCKS	13,200,000		
	INSTITUTE FOR CHILD HEALTH			
	TOTAL ALLOCATION:	8,454,950		
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,454,950		
036094007001401	INSTITUTE OF CHILD HEALTH (LUTH) LAGOS	1,690,990		
036094107001401	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	1,690,990		
036094207001401	INSTITUTE OF CHILD HEALTH (UCH) IBADAN	1,690,990		
036094307001401	INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA	1,690,990		
036094407001401	INSTITUTE OF CHILD HEALTH (UNTH) ENUGU	1,690,990		
	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA			
	TOTAL ALLOCATION:	460,452,351		
036080007000402	TOTAL PERSONNEL COST	319,879,961		
036080007000403	SALARY & WAGES - GENERAL	216,871,955		
036080007000404	CONSOLIDATED SALARY	216,871,955		
036080007000405	BENEFITS AND ALLOWANCES - GENERAL	75,899,011		
036080007000406	NON-REGULAR ALLOWANCES	29,460,688		
036080007000407	RENT SUBSIDY	46,438,323		
036080007000408	SOCIAL CONTRIBUTION	27,108,995		
036080007000409	NHIS	10,843,598		

036080007000410	PENSION	16,265,397		
036080007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,572,390		
	TOTAL CAPITAL PROJECT	91,000,000		
036080007002401	ON-GOING PROJECTS	91,000,000		
036080007002402	COMPLETION OF NIPRD LAB COMPLEX	35,000,000		
036080007002403	SURVEY ACTIVITIES ON THE ETHNOBOTANICAL MEDICAL PLANTS	17,000,000		
036080007002404	RESEARCH AND DEVELOPMENT OF PHARMACEUTICAL EXCIPIENTS FROM LOCAL SOURCES USING OF GMP PROCEDURES	16,000,000		
036080007002405	PROVISION/REPLACEMENT OF FURNITURE, OFFICE FACILITIES AND EQUIPMENT	10,000,000		
036080007002406	REDESIGN, UPGRADE & OPERATION OF THE ANIMAL FACILITY CENTRE (AFC) AND FEED MILL	13,000,000		
0360070	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA			
Classification No.	TOTAL ALLOCATION:	473,525,051		
036007000001	TOTAL PERSONNEL COST	373,775,051		
036007000010	SALARY & WAGES - GENERAL	245,941,460		
036007000011	CONSOLIDATED SALARY	245,941,460		
036007000020	BENEFITS AND ALLOWANCES - GENERAL	97,090,908		
036007000021	NON-REGULAR ALLOWANCES	44,350,542		
036007000022	RENT SUBSIDY	52,740,366		
036007000030	SOCIAL CONTRIBUTION	30,742,683		
036007000031	NHIS	12,297,073		
036007000032	PENSION	18,445,610		
036007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	36,750,000		
	TOTAL CAPITAL PROJECT	63,000,000		
036007002401	ON-GOING PROJECTS	63,000,000		
036007002402	PURCHASE OF MEDICAL AND LABORATORY EQUIPMENT (REAGENTS)	63,000,000		
0360947	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA			
Classification No.	TOTAL ALLOCATION:	70,737,182		
036094707000001	TOTAL PERSONNEL COST	37,537,182		
036094707000010	SALARY & WAGES - GENERAL	27,129,195		

036094707000011	CONSOLIDATED SALARY	27,129,195		
036094707000020	BENEFITS AND ALLOWANCES - GENERAL	7,016,837		
036094707000021	NON-REGULAR ALLOWANCES	2,582,160		
036094707000022	RENT SUBSIDY	4,434,677		
036094707000030	SOCIAL CONTRIBUTION	3,391,150		
036094707000031	NHIS	1,356,460		
036094707000032	PENSION	2,034,690		
036094707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,200,000		
	TOTAL CAPITAL PROJECT	29,000,000		
036094707002401	ON-GOING PROJECTS	29,000,000		
036094707002402	COMPLETION OF LABORATORY COMPLEX	14,000,000		
036094707002403	PURCHASE OF ANALYTICAL EQUIPMENT	15,000,000		
0360666	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA			
Classification No.	TOTAL ALLOCATION:	134,808,906		
036066607000001	TOTAL PERSONNEL COST	105,110,003		
036066607000010	SALARY & WAGES - GENERAL	70,012,100		
036066607000011	CONSOLIDATED SALARY	70,012,100		
036066607000020	BENEFITS AND ALLOWANCES - GENERAL	26,346,390		
036066607000021	NON-REGULAR ALLOWANCES	12,241,788		
036066607000022	RENT SUBSIDY	14,104,602		
036066607000030	SOCIAL CONTRIBUTION	8,751,513		
036066607000031	NHIS	3,500,605		
036066607000032	PENSION	5,250,908		
036066607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	14,698,903		
	TOTAL CAPITAL PROJECT	15,000,000		
036066607002401	EQUIPPING THE HEAD OFFICE (LAGOS) AND 5 NEWLY ZONAL OFFICES AT ABUJA, BENIN, KANO, AWKA AND GOMBE WITH 8 NOS. COMPUTERS DESKTOP (HP), 8 NOS. PRINTERS (HP), 4 NOS. LAPTOPS (HP), 3 NOS. REFRIGERATORS	0		
036066607002402	REHABILITATION OF DILAPIDATED BUILDING IN LAGOS	15,000,000		

0360716	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA			
Classification No.	TOTAL ALLOCATION:	73,567,235		
036071607000001	TOTAL PERSONNEL COST	58,217,973		
036071607000010	SALARY & WAGES - GENERAL	39,534,426		
036071607000011	CONSOLIDATED SALARY	39,534,426		
036071607000020	BENEFITS AND ALLOWANCES - GENERAL	13,741,744		
036071607000021	NON-REGULAR ALLOWANCES	4,867,320		
036071607000022	RENT SUBSIDY	8,874,424		
036071607000030	SOCIAL CONTRIBUTION	4,941,803		
036071607000031	NHIS	1,976,721		
036071607000032	PENSION	2,965,082		
036071607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,349,262		
036071607020000	TOTAL CAPITAL PROJECT	10,000,000		
036071607020100	ON-GOING PROJECTS	10,000,000		
036071607020100	COMPLETION OF A BUILDING CONTAINING TWO CLASS ROOMS, ONE LECTURE THEARTER, ONE LABORATORY AND ADJOURNING ADMINISTRATIVE OFFICES	10,000,000		
	NOMA CHILDREN HOSPITAL, SOKOTO			
	TOTAL ALLOCATION:	40,878,400		
036073607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,878,400		
036073607001402	TOTAL CAPITAL PROJECT	10,000,000		
036073607001403	ON-GOING PROJECTS (OTHERS)	10,000,000		
036073607001404	PURCHASE OF MEDICAL AND THEATRE EQUIPMENT	10,000,000		
0360948	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA			
Classification No.	TOTAL ALLOCATION:	62,144,344		
036094807000001	TOTAL PERSONNEL COST	48,782,256		
036094807000010	SALARY & WAGES - GENERAL	34,418,870		
036094807000011	CONSOLIDATED SALARY	34,418,870		
036094807000020	BENEFITS AND ALLOWANCES - GENERAL	10,061,027		
036094807000021	NON-REGULAR ALLOWANCES	3,888,900		

036094807000022	RENT SUBSIDY	6,172,127		
036094807000030	SOCIAL CONTRIBUTION	4,302,359		
036094807000031	NHIS	1,720,944		
036094807000032	PENSION	2,581,415		
036094807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,362,088		
036094808000000	TOTAL CAPITAL PROJECT	8,000,000		
036094808010000	ON-GOING PROJECTS	8,000,000		
036094808020000	ACCREDITATION OF CHEMISTRY DEPARTMENT IN TERTIARY INSTITUTIONS NATIONWIDE TO DEVELOP CHEMISTRY CURRICULUM	8,000,000		
0360949	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI			
Classification No.	TOTAL ALLOCATION:	28,534,000		
036094907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,334,000		
	TOTAL CAPITAL PROJECT	23,200,000		
036094907002401	ON-GOING PROJECTS	23,200,000		
036094907002402	PROCUREMENT OF SPECIALIZED REAGENTS AND CHEMICALS	23,200,000		
0360656	DENTAL THERAPISTS REGISTRATION BOARD			
Classification No.	TOTAL ALLOCATION:	55,946,482		
036065607000001	TOTAL PERSONNEL COST	44,759,691		
036065607000010	SALARY & WAGES - GENERAL	31,227,866		
036065607000011	CONSOLIDATED SALARY	31,227,866		
036065607000020	BENEFITS AND ALLOWANCES - GENERAL	9,628,342		
036065607000021	NON-REGULAR ALLOWANCES	4,338,330		
036065607000022	RENT SUBSIDY	5,290,012		
036065607000030	SOCIAL CONTRIBUTION	3,903,483		
036065607000031	NHIS	1,561,393		
036065607000032	PENSION	2,342,090		
036065607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,186,791		
	TOTAL CAPITAL PROJECT	7,000,000		

